

MICHIGAN FAMILY INDEPENDENCE AGENCY

WELFARE REFORM DATA MONITORING

Data through June 2004

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WELFARE REFORM DATA MONITORING

This monitoring report is part of a broad ranging project to assess the impact of Michigan's welfare reform initiatives. It is intended to be a management information and project monitoring tool but is not, in itself, an evaluation of Michigan's welfare reform.

- The report includes data assembled from many source documents and may differ from data displayed in various Agency publications.
- Some of the data displayed is fiscal year data; other is calendar year data. Displays are appropriately marked.
- Some of the data is point-in-time and some is cumulative. Cumulative data will be greater than point-in-time data.
- No conclusions have been or should be drawn from the data and its use is subject to interpretation.

Table Of Contents

Welfare Reform in Michigan – Overview	1
 Financial Assistance	
Overview.....	5
Temporary Assistance for Needy Families (TANF) – Five Year Time Limit.....	7
FIP Caseload, Monthly Data	10
FIP Caseload, FY 1994 - FY 2003.....	11
FIP Non-Two-Parent and Two-Parent Caseload, Monthly Data	12
FIP Non-Two-Parent and Two-Parent Caseload, FY 1994 - FY 2003.....	13
FIP Cases with Earned Income, Monthly Data.....	14
FIP Cases with Earned Income, 1994 - 2003.....	15
FIP Earned Income Cases by County.....	16
FIP Two-Parent Cases with Earned Income, Monthly Data.....	22
FIP Two-Parent Cases with Earned Income, 1998 - 2003.....	23
FIP Cases Closed Due to Excess Earned Income, Monthly Data.....	24
FIP Cases Closed Due to Excess Earned Income, 1994 - 2003.....	25
FIP Length of Time on Assistance	26
FIP Minor Parent Grantee Cases, Monthly Data	27
FIP Minor Parent Grantee Cases, 1993 - 2003.....	28
Food Assistance Households, Monthly Data	29
Food Assistance Households, FY 1994 - FY 2003.....	30
SDA Caseload, Monthly Data.....	31
SDA Caseload, FY 1994 - FY 2003	32
SSI Recipients, Monthly Data	33
SSI Recipients, 1994 - 2003.....	34
Child Development and Care Program Caseload, Monthly Data.....	35
Child Development and Care Program Caseload, FY 1994 - FY 2003	36
Amount Collected From State Assigned Child Support Cases, FY 2000 - FY 2004 (1 st Quarter)	37
Arrears Collected From State Assigned Child Support Cases, FY 2000 - FY 2004 (1 st Quarter).....	38
Net Child Support Collections, FY 1994 – FY 2003.....	39

Table Of Contents, continued

Children's Services

Overview.....	41
Special Initiatives	43
Children's Protective Services Complaints Investigated, Monthly Data.....	45
Children's Protective Services Complaints Investigated, FY 1994 - FY 2003	46
Families First Services Successful Program Outcomes, FY 1992 - FY 2002	47
Families First Services Relative Placements, FY 1992 - FY 2002	48
Preventive Services for Families, Monthly Data	49
Abuse/Neglect Caseload (Foster Care Program), Monthly Data	50
Abuse/Neglect Caseload (Foster Care Program, 1994 - 2003	51
Abuse/Neglect Out-of-Home Placements, Monthly Data	52
Abuse/Neglect Out-of-Home Placements (Foster Care Program) by County.....	53
Abuse/Neglect Out-of-Home Placements (Foster Care Program), 1994 - 2003	54
Adoptive Placements, FY 1993 - FY 2002.....	55
Adoption Subsidy Cases, 1994 - 2003	56
Adoption Subsidy Expenses by Program, FY 1994 - FY 2003.....	57
Juvenile Justice Caseload, Monthly Data	58
Juvenile Justice Caseload, 1994 - 2003	59
Juvenile Justice Out-of-Home Placements, Monthly Data	60
Juvenile Justice Out-of-Home Placements by County.....	61
Juvenile Justice Out-of-Home Placements, 1994 - 2003	62

Employment And Training

Overview.....	64
Federal Participation Rate Targets.....	66
Work First Referrals by County.....	67
Work First Referrals, Monthly Data	70
Work First Referrals 1997 - 2003.....	71
FIP Recipients Who Are Active Work First, Monthly Data.....	72
FIP Recipients Who Are Active Work First 1995 - 2003.....	73
Active Work First Participants by County	74
Number of FIP Clients in Sanction Status	77

Table Of Contents, continued

Closures to Employment-Related Sanctions	78
Closures to Employment-Related Sanctions by County	79
 Poverty Data	
Poverty Thresholds.....	83
Poverty Guidelines	84

WELFARE REFORM IN MICHIGAN

Overview

TO STRENGTHEN MICHIGAN FAMILIES

Michigan implemented *To Strengthen Michigan Families (TSMF)* in October 1992. Based on federal policy waivers, this welfare reform initiative encouraged work and personal responsibility. TSMF included policies that:

- Encouraged employment
- Targeted child support
- Increased personal responsibility
- Involved communities

Among the TSMF policy initiatives were the following:

- Encouraging parents to remain together by eliminating work history requirements and work limitations.
- Disregarding the first \$200 plus 20% of the remaining earned income from cash assistance payments.
- Providing transitional child care and medical coverage when cash assistance ends due to earnings.
- Enhancing child support enforcement tools.
- Requiring minor parents to live at home or with an adult guardian.

To symbolize Michigan's TSMF efforts and to reflect the department's changing mission, in 1995 the Michigan Department of Social Services was renamed the Michigan Family Independence Agency.

In 1995, FIA also instituted new sanction policies to require cash assistance recipients to cooperate with employment and training expectations. Failure to cooperate resulted in cash assistance and food assistance payments being reduced by 25%. After 12 months of non-cooperation the cash assistance and food assistance cases were closed.

New policies were also implemented during this time to require FIP applicants to attend orientation sessions conducted by the Family Independence Agency and Michigan Works! Agency as a condition of eligibility for benefits. The orientations were used to outline job readiness and job search requirements as a condition of eligibility.

EMPLOYMENT REQUIREMENTS

While Project Zero has been discontinued, the goals and strategies remain and have been incorporated into FIA operations. The goal of Project Zero was to achieve 100% employment for all FIP clients who are required to work. FIA staff continues to work with clients to identify barriers to employment and to provide the necessary resources to eliminate those barriers. Federal regulations require that states with TANF programs meet federal work participation requirements.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Federal welfare reform legislation created the ***Temporary Assistance for Needy Families (TANF)*** block grant that became effective in October 1996. TANF consolidated federal funding for Aid to Families with Dependent Children (AFDC), Emergency Assistance and AFDC job training into a single block grant. Separate funding was provided for child care to support work and work-related activities.

The flexibility contained in TANF allows Michigan to continue and expand policies implemented under TSMF that encourage self-sufficiency and support independence. TANF is used to fund Michigan's cash assistance program for families in addition to a range of financial and social services for those who are poor or vulnerable.

TANF policies and initiatives implemented in 1996 and 1997 included:

- The Aid to Families with Dependent Children Program became the Michigan Family Independence Program. This change emphasized and supported Michigan's welfare reform philosophy and goal of self-sufficiency.
- Eligibility, employment and day care workers became Family Independence Specialists, who called on applicants/recipients in their homes and provided social services. Other workers became Eligibility Specialists who handled non-family cases.
- Sanctions were implemented for new FIP recipients who failed to cooperate with employment and training requirements. Those who did not cooperate with employment and training expectations had their grant and food assistance reduced by 25%. After four months of non-cooperation cases were closed.
- To encourage work, FIP applications counted only cash assets, and the personal asset limit for eligibility was increased to \$3,000.

TANF policies implemented in 1998 and 1999 included:

- All employable adult recipients were referred to Work First and were required to remain active (or face case closure).
- Michigan Works! Agencies expanded opportunities for post-employment training for recipients.
- Michigan Works! Agencies combined education and training, classroom time and unsubsidized employment as ways to meet TANF work participation requirements.

TANF policies implemented from 2000 to the present include:

- Transitional Medical Assistance was implemented to provide one-year of additional Medicaid coverage to working families not covered by health care whose cash assistance case closed because of income.
- Cash assistance recipients are required to participate in employment or employment-related activities up to 40 hours per week.
- The sanction for failure to cooperate with employment and training requirements is immediate closure.

FINANCIAL ASSISTANCE

Overview	5
Temporary Assistance for Needy Families (TANF) – Five Year Time Limit.....	7
FIP Caseload, Monthly Data	10
FIP Caseload, FY 1994 - FY 2003	11
FIP Non-Two-Parent and Two-Parent Caseload, Monthly Data.....	12
FIP Non-Two-Parent and Two-Parent Caseload, FY 1994 - FY 2003	13
FIP Cases with Earned Income, Monthly Data	14
FIP Cases with Earned Income, 1994 - 2003	15
FIP Earned Income Cases by County.....	16
FIP Two-Parent Cases with Earned Income, Monthly Data	22
FIP Two-Parent Cases with Earned Income, 1998 - 2003	23
FIP Cases Closed Due to Excess Earned Income, Monthly Data.....	24
FIP Cases Closed Due to Excess Earned Income, 1994 - 2003.....	25
FIP Length of Time on Assistance.....	26
FIP Minor Parent Grantee Cases, Monthly Data	27
FIP Minor Parent Grantee Cases, 1993 - 2003.....	28
Food Assistance Households, Monthly Data	29
Food Assistance Households, FY 1994 - FY 2003.....	30
SDA Caseload, Monthly Data	31
SDA Caseload, FY 1994 - FY 2003	32
SSI Recipients, Monthly Data	33
SSI Recipients, 1994 - 2003.....	34
Child Development and Care Program Caseload, Monthly Data	35
Child Development and Care Program Caseload, FY 1994 - FY 2003.....	36
Amount Collected From State Assigned Child Support Cases, FY 2000 - FY 2004 (1 st Quarter).....	37
Arrears Collected From State Assigned Child Support Cases, FY 2000 - FY 2004 (1 st Quarter).....	38
Net Child Support Collections, FY 1994 – FY 2003.....	39

FINANCIAL ASSISTANCE

Overview

Financial assistance programs help to meet the financial needs of qualifying individuals and families who need temporary assistance.

Family Independence Program

The Family Independence Program (FIP) provides monthly cash assistance benefits for families in need. This cash assistance helps offset some of the costs of housing, heat, utilities, personal needs (clothing, household items, *etc.*), and food. FIP recipients are also eligible for Food Assistance benefits, Medicaid and a range of employment and family support services.

Food Assistance Program

The Food Assistance Program is a financial resource to help low-income individuals and families purchase food. Food Assistance benefits cannot be used to purchase nonfood items such as soap, over-the-counter medicines or vitamins, paper products, *etc.*

State Disability Assistance Program

State Disability Assistance (SDA) is a financial assistance program for disabled adults who are unable to work. SDA recipients have little or no resources to buy food, clothing, shelter and personal items. The monthly cash assistance is intended to cover these basic needs. Recipients are also eligible for Food Assistance.

Supplemental Security Income

Supplemental Security Income (SSI) provides financial assistance to those who are aged, blind or disabled. Eligibility is based on income and assets. Funding is primarily federal and is administered through the Social Security Administration. The state provides and funds an additional supplemental benefit. SSI recipients are automatically eligible for Medicaid.

Child Development and Care

The Child Development and Care (CDC) Program helps low-income families with child care costs related to employment, education activities and for treatment of a social or health circumstance. Families who receive assistance or services under certain FIA programs are automatically eligible for CDC benefits without considering the amount of their income. Child Care benefits for low-income families are based on family size and income.

Child Support Program

The Child Support Program assists in obtaining child support benefits from absent parents, locating parents, establishing and enforcing support orders, establishing paternity, and collecting child support payments. In Michigan, there is a cooperative effort with the Friends of the Court, prosecuting attorneys, and Office of Child Support staff to provide services. Services are available to anyone receiving public assistance or upon signed request.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Five Year Time Limit

In August 1996 “The Personal Responsibility and Work Opportunity Reconciliation Act of 1996” or PRWORA was signed into law. The new welfare reform law (Public Law 104-193) created a program called Temporary Assistance for Needy Families or TANF, in recognition of its focus on moving recipients into work and time-limited assistance. The law stipulates that states may not use federal TANF funds to provide assistance to a family that includes an adult who has received assistance for more than five years. The five-year limit on federal funding is calculated as a cumulative total of 60 months beginning with October 1996.

The law allows some families to receive assistance from federal TANF funds for more than five years based on hardship. The average monthly number of families in hardship status may not exceed 20% of the state’s average monthly caseload during that fiscal year.

In Michigan:

- Family Independence Program (FIP) recipients begin receiving federally funded TANF assistance in October 1996. FIP recipients began exceeding the 60-month limit on federally funded benefits in October 2001 (the first month of FY 2002).
- Michigan defines hardship as length of time on assistance. Thus, all cases exceeding the 60-month time limit will meet the hardship definition.
- In FY 2003 – which ended September 30, 2003 – Michigan had 7,847 FIP cases that exceeded the 60-month time limit and were exempted as hardship cases.
- The number of FIP cases that will exceed the 60-month time limit is estimated at 10,500 for FY 2004 and at 13,500 for FY 2005.
- The estimates for both FY 2004 and FY 2005 are within the 20% hardship allowance and may continue to be funded with federal TANF benefits.

Five Year Time Limit

Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
Sept. 2001	0	71,054	48,100	22,954	0	0.0%
Oct. 2001	1	72,319	49,137	23,182	3,253	4.5%
Nov. 2001	2	72,905	49,701	23,204	4,028	5.5%
Dec. 2001	3	74,794	51,445	23,349	4,566	6.1%
Jan. 2002	4	75,515	52,061	23,454	4,949	6.6%
Feb. 2002	5	76,384	52,781	23,603	5,306	6.9%
Mar. 2002	6	76,625	52,908	23,717	5,556	7.3%
Apr. 2002	7	75,108	51,370	23,738	5,735	7.6%
May 2002	8	72,651	49,052	23,599	5,960	8.2%
June 2002	9	69,905	46,439	23,466	6,032	8.6%
July 2002	10	68,150	44,847	23,303	6,131	9.0%
Aug. 2002	11	67,440	44,168	23,272	6,157	9.1%
Sept. 2002	12	67,668	44,319	23,349	6,260	9.3%
Oct. 2002	13	68,306	44,788	23,520	6,351	9.3%
Nov. 2002	14	68,814	45,202	23,612	6,464	9.4%
Dec. 2002	15	70,743	46,879	23,867	6,642	9.4%
Jan. 2003	16	71,131	47,273	23,858	6,796	9.6%
Feb. 2003	17	73,426	49,416	24,010	6,997	9.5%
Mar. 2003	18	73,832	49,738	24,094	7,123	9.7%
Apr. 2003	19	73,769	49,636	24,133	7,151	9.7%
May 2003	20	74,072	49,888	24,184	7,241	9.8%
June 2003	21	74,164	50,005	24,159	7,349	9.9%
July 2003	22	74,711	50,592	24,119	7,512	10.05%
Aug. 2003	23	76,104	51,925	24,179	7,700	10.12%
Sept. 2003	24	76,750	52,508	24,242	7,847	10.22%
Oct. 2003	25	76,445	52,171	24,274	7,966	10.42%
Nov. 2003	26	76,215	51,851	24,364	8,045	10.56%
Dec. 2003	27	77,540	52,951	24,589	8,225	10.61%

Note: Data Source: Data Warehouse, point-in-time data may be different from other caseload data.

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Five Year Time Limit

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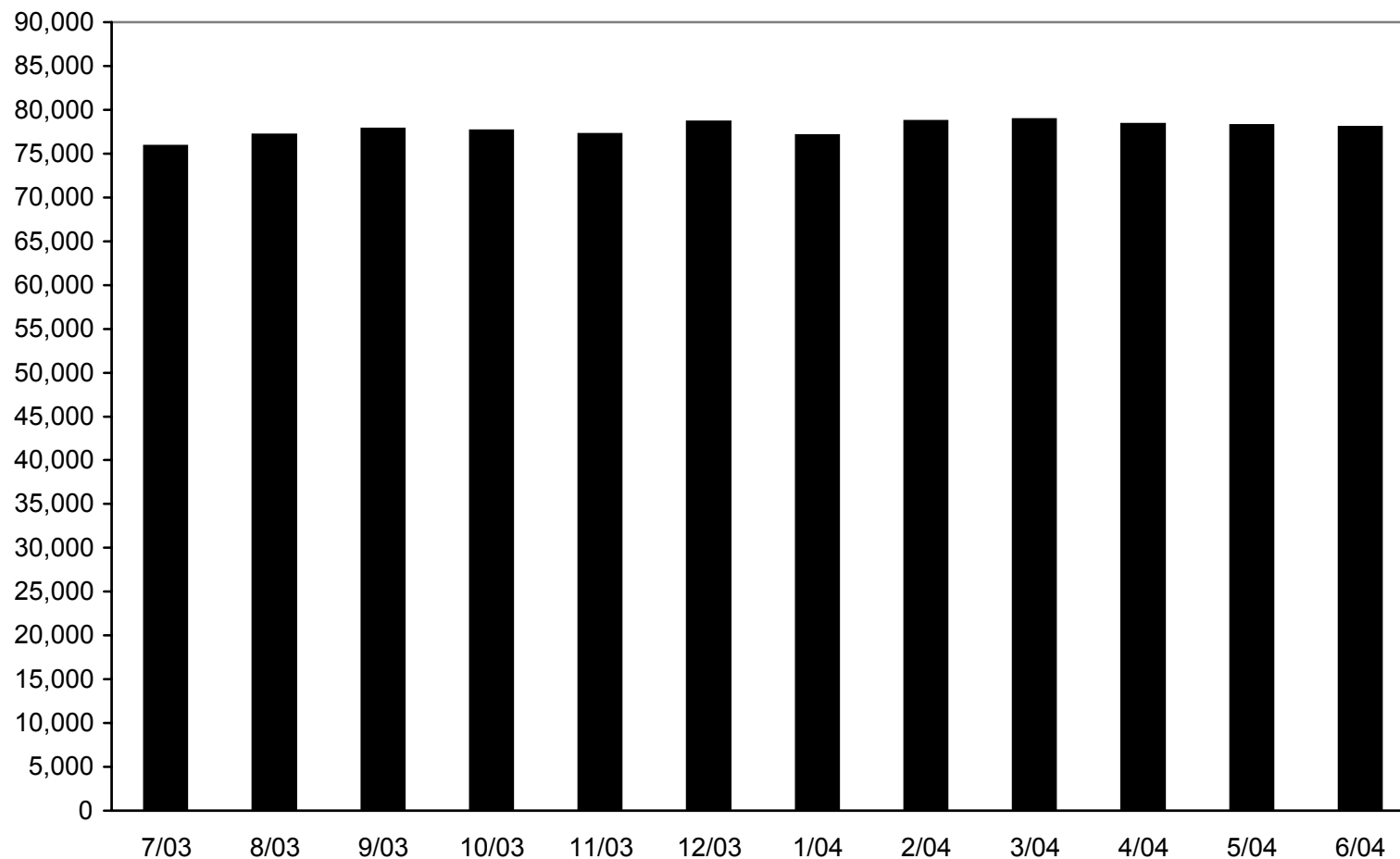
Note: Data Source: Data Warehouse, point-in-time data may be different from other caseload data.

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FAMILY INDEPENDENCE PROGRAM CASELOAD

July 2003 - June 2004

Number of Cases



■ Total Caseload	75,874	77,168	77,823	77,626	77,214	78,626	77,072	78,717	78,889	78,356	78,261	78,026
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- The FY 2003 average monthly caseload was the fourth lowest in the last 33 years (since FY 1970).

Reflecting seasonal trends, caseloads increased during the first two quarters of FY 2004, and then decreased each month of the third quarter (April, May and June 2004).

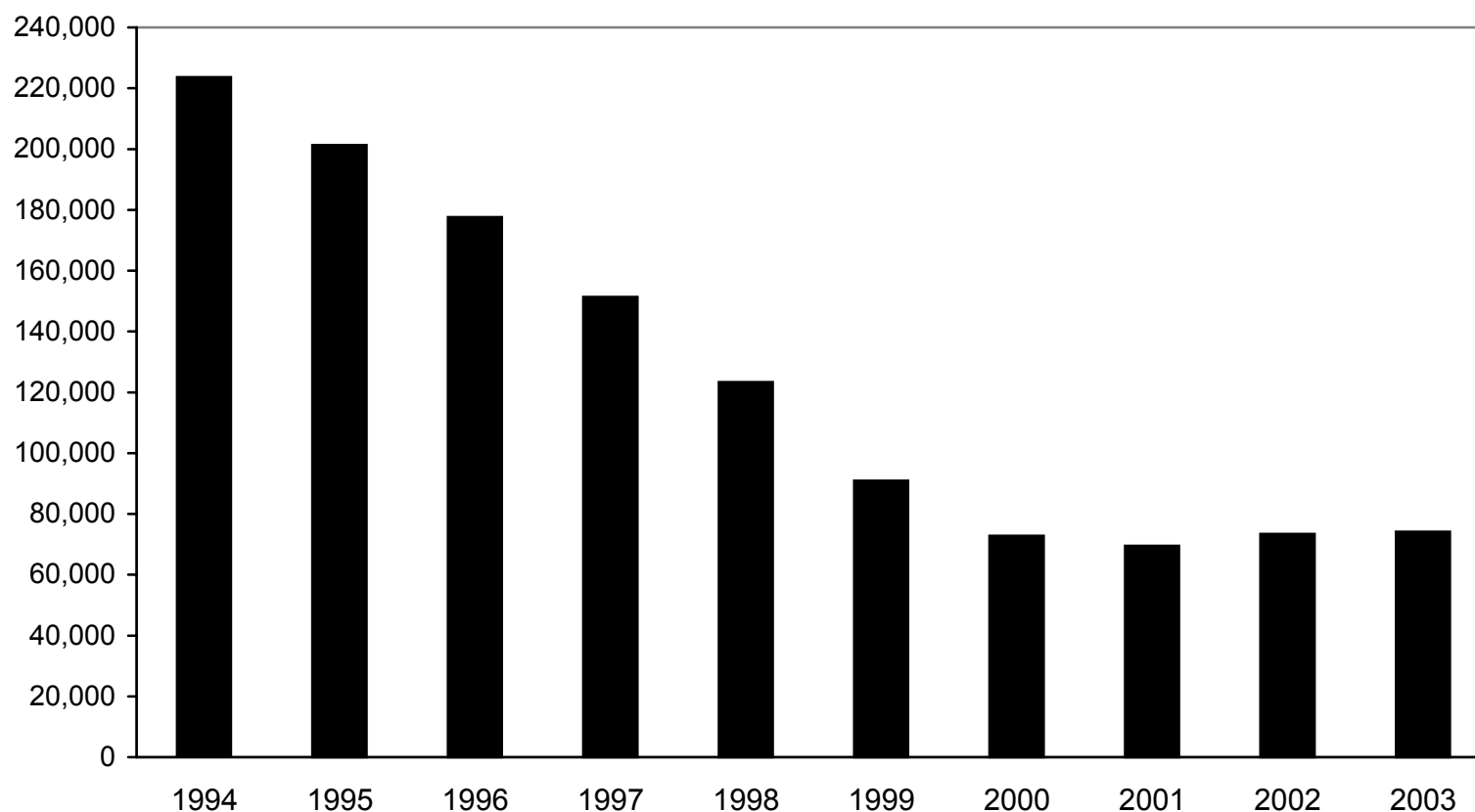
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FAMILY INDEPENDENCE PROGRAM

Average Monthly Caseload

FY 1994 - FY 2003

Number of Cases



■ Caseload	223,658	201,336	177,648	151,358	123,392	90,890	72,772	69,543	73,453	74,086
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- The average monthly caseload in FY 2003 FIP was 74,086, the fourth lowest average since FY 1970 when it was 70,609. The monthly averages in FY 2000, FY 2001 and FY 2002 were lower than the FY 2003 average. The FY 2004 year-to-date (October 2003 - June 2004) average is 77,990.

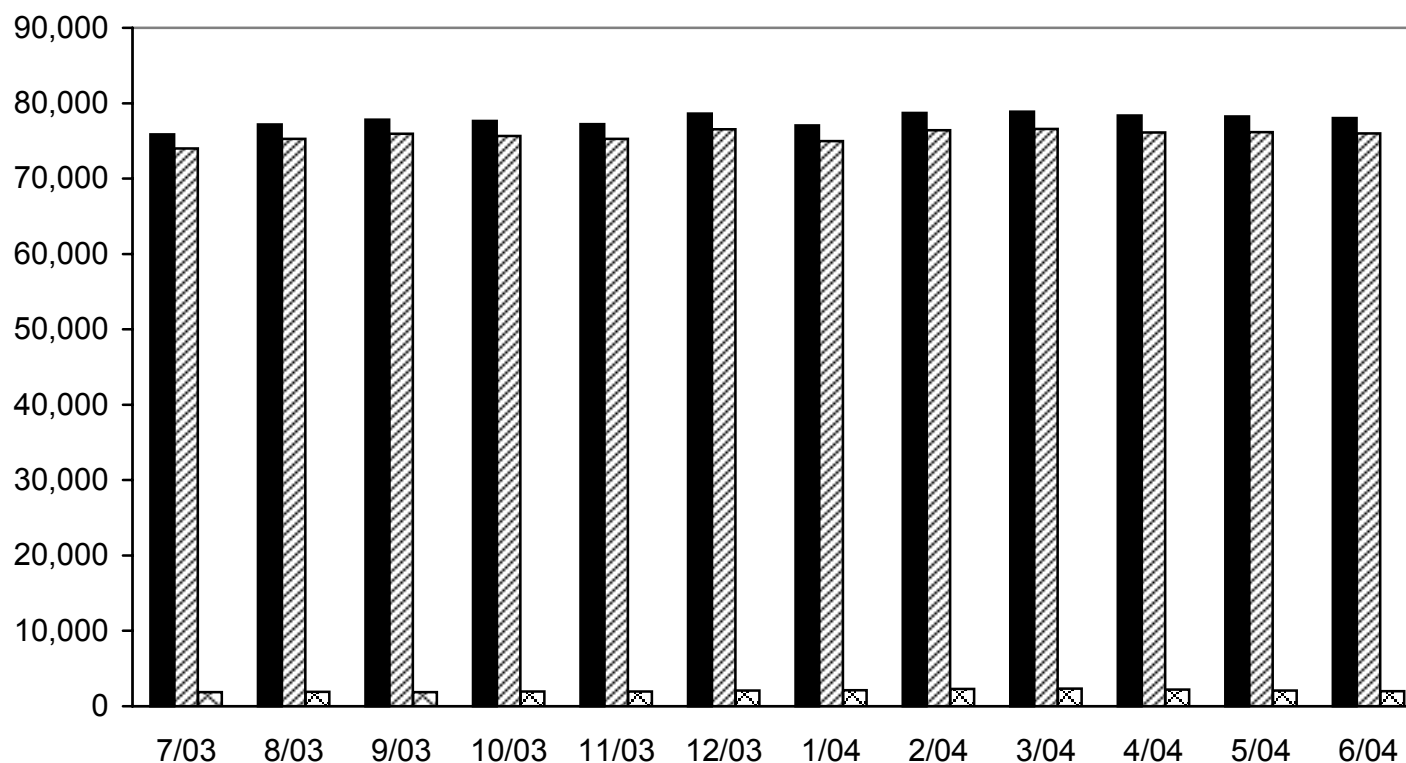
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FAMILY INDEPENDENCE PROGRAM

Non-Two-Parent and Two-Parent Caseload

July 2003 - June 2004

Number of Cases



■ Total Monthly Cases	75,874	77,168	77,823	77,626	77,214	78,626	77,072	78,717	78,889	78,356	78,261	78,026
▨ Non-Two-Parent Cases	74,014	75,267	75,934	75,665	75,255	76,540	74,955	76,421	76,565	76,136	76,168	76,011
▩ Two-Parent Cases	1,860	1,901	1,889	1,961	1,959	2,086	2,117	2,296	2,324	2,220	2,093	2,015

- Reflecting traditional seasonal caseload trends, the FIP caseload decreased in each month of the April - June quarter

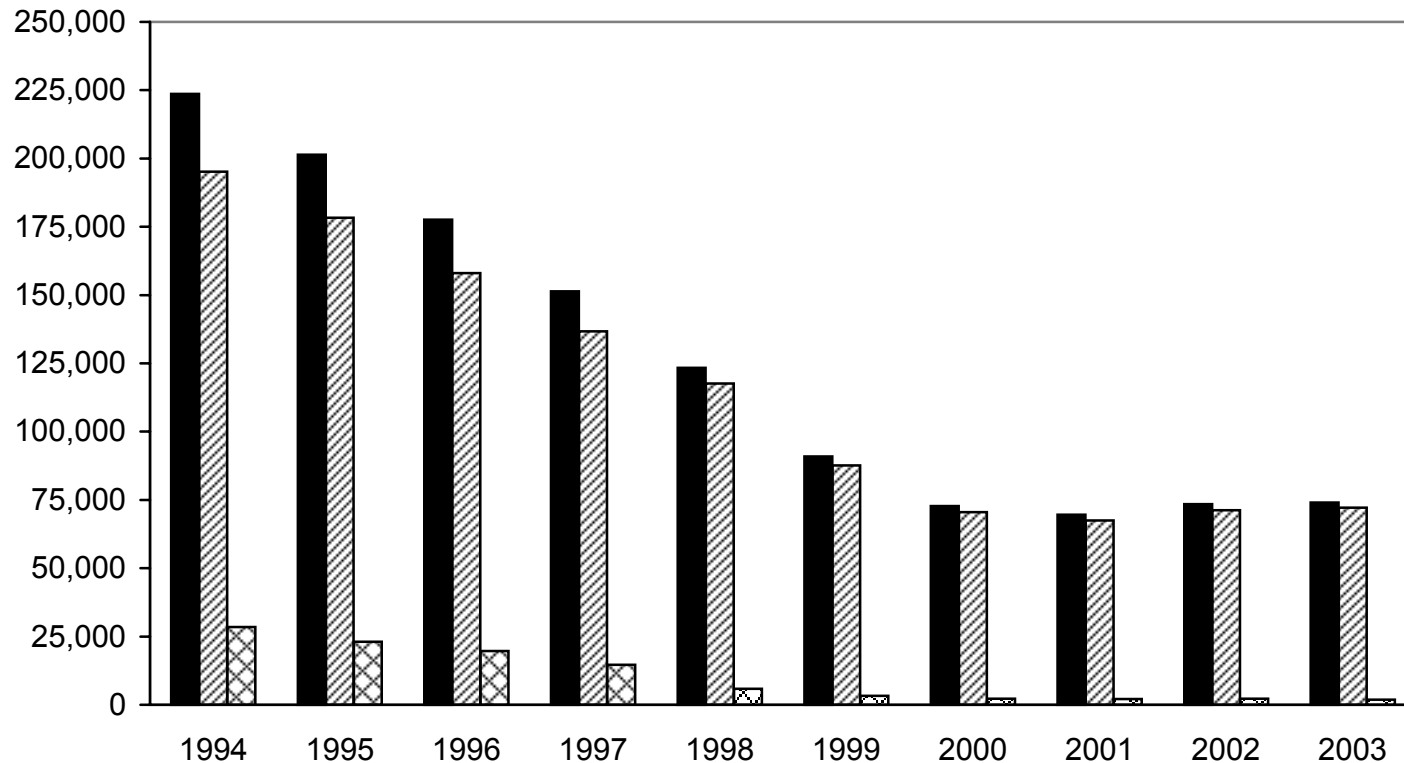
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FAMILY INDEPENDENCE PROGRAM

Non-Two-Parent and Two-Parent Caseload

FY 1994 - FY 2003

Number of Cases



■ Average Monthly Cases	223,658	201,336	177,648	151,358	123,392	90,890	72,772	69,543	73,453	74,086
▨ Non-Two-Parent Cases	195,176	178,289	157,988	136,755	117,580	87,639	70,557	67,468	71,178	72,186
▩ Two-Parent Cases	28,482	23,047	19,660	14,603	5,812	3,251	2,215	2,075	2,275	1,900

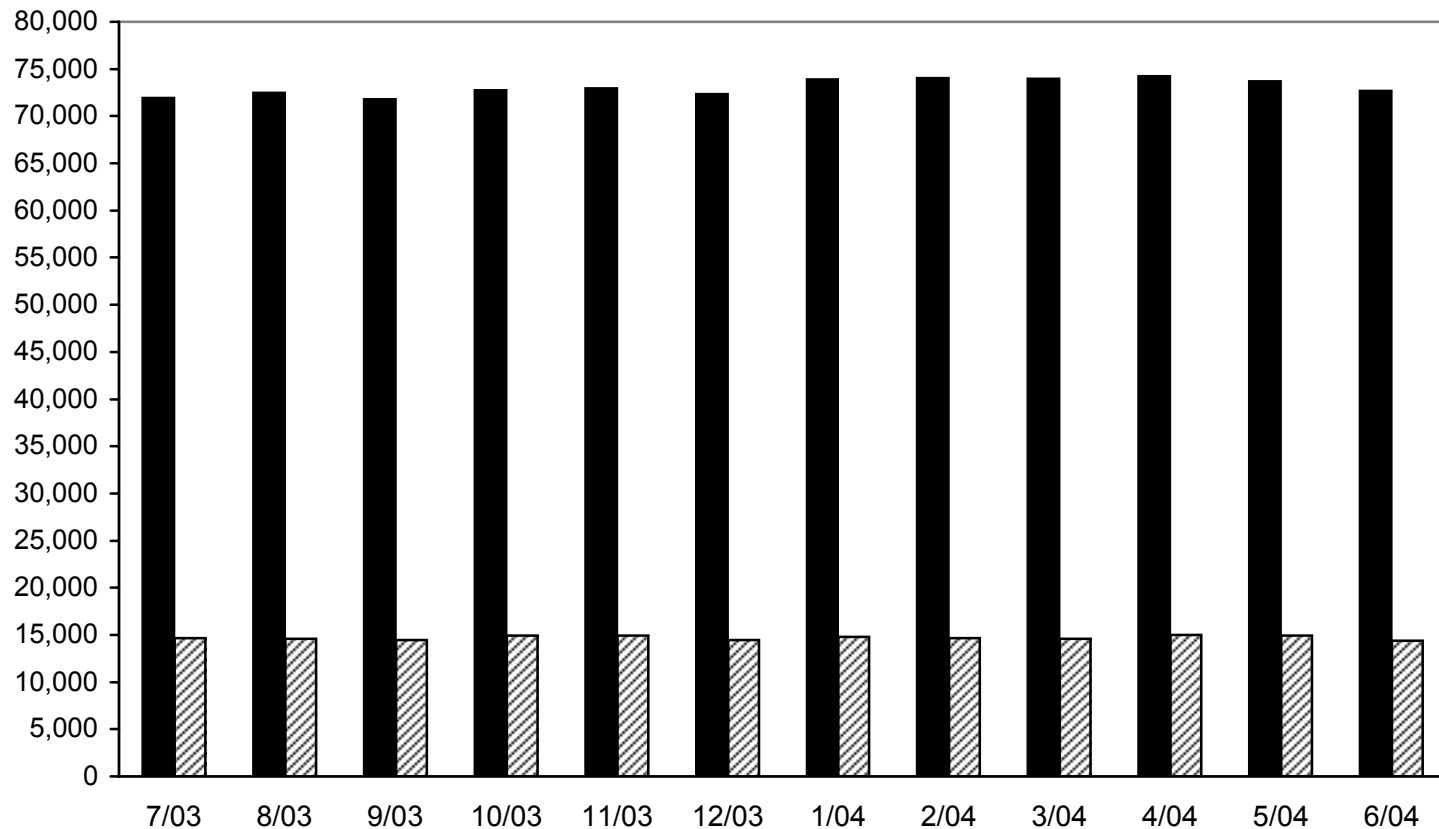
- The FY 2000 - FY 2003 average caseloads were the four lowest since FY 1970 when the average was 70,609. The FY 2004 average (year-to-date: October 2003 - June 2004) is 78,087.

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FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: July 2003 - June 2004

Number of Cases



■ Total Caseload	71,945	72,453	71,804	72,733	72,955	72,343	73,867	74,048	73,933	74,235	73,675	72,665
▨ Cases With Earned Income	14,661	14,620	14,452	14,902	14,944	14,469	14,781	14,649	14,615	14,998	14,908	14,417
Percent With Earned Income	20.4%	20.2%	20.1%	20.5%	20.5%	20.0%	20.0%	19.8%	19.8%	20.2%	20.2%	19.8%
Average Earnings	\$717	\$714	\$697	\$708	\$708	\$700	\$698	\$696	\$694	\$698	\$696	\$697

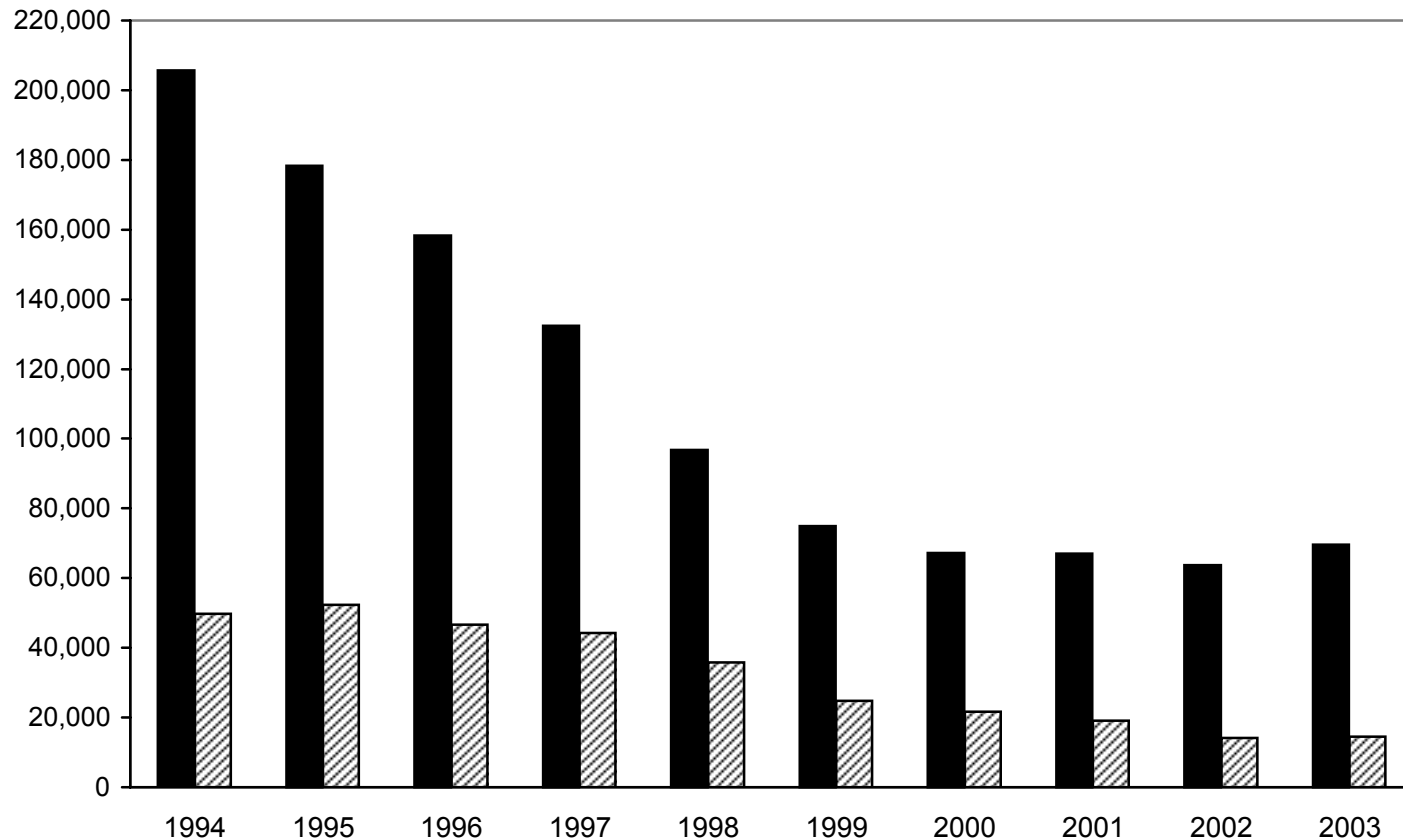
- In June, the percentage of FIP cases with earned income was 19.8%. The point-in-time caseload total was 72,665.

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FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: September of Each Year
1994 - 2003

Number of Cases



■ Total Caseload	205,602	178,383	158,320	132,478	96,767	74,939	67,187	66,939	63,633	69,603
▨ Cases With Earned Income	49,803	52,424	46,671	44,322	35,797	24,714	21,719	19,125	14,071	14,440
Percent With Earned Income	24.2%	29.4%	29.5%	33.5%	37.0%	33.0%	32.3%	28.6%	22.1%	20.7%
Average Earnings	\$444	\$465	\$510	\$527	\$619	\$664	\$684	\$699	\$720	\$704

- The percentage of cases with earnings decreased to 20.7% in FY 2003. The highest annual rate was 37.0% Recorded for FY 1998. The year-to-date average in FY 2004 is 20.1%

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**FIP EARNED INCOME CASES
MARCH, APRIL, MAY AND JUNE 2004**

COUNTY	MARCH 2004					APRIL 2004				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
1 Alcona	38	7	18.4%	\$305	N/A	37	9	24.3%	\$445	N/A
2 Alger	29	9	31.0%	\$700	N/A	24	7	29.2%	\$892	N/A
3 Allegan	361	55	15.2%	\$718	N/A	363	64	17.6%	\$794	N/A
4 Alpena	169	41	24.3%	\$470	N/A	154	34	22.1%	\$469	N/A
5 Antrim	59	12	20.3%	\$759	N/A	60	12	20.0%	\$861	N/A
6 Arenac	115	21	18.3%	\$455	N/A	116	20	17.2%	\$567	N/A
7 Baraga	50	5	10.0%	\$899	N/A	63	7	11.1%	\$1,001	N/A
8 Barry	227	50	22.0%	\$657	N/A	226	50	22.1%	\$719	N/A
9 Bay	708	191	27.0%	\$623	N/A	736	201	27.3%	\$640	N/A
10 Benzie	52	15	28.8%	\$667	N/A	52	14	26.9%	\$619	N/A
11 Berrien	1,334	260	19.5%	\$727	N/A	1,279	228	17.8%	\$724	N/A
12 Branch	245	58	23.7%	\$610	N/A	254	59	23.2%	\$738	N/A
13 Calhoun	1,297	233	18.0%	\$699	N/A	1,289	229	17.8%	\$690	N/A
14 Cass	284	52	18.3%	\$672	N/A	268	46	17.2%	\$687	N/A
15 Charlevoix**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
16 Cheboygan	128	16	12.5%	\$923	N/A	115	16	13.9%	\$1,022	N/A
17 Chippewa	166	26	15.7%	\$438	N/A	178	27	15.2%	\$482	N/A
18 Clare	275	48	17.5%	\$632	N/A	273	50	18.3%	\$633	N/A
19 Clinton	127	23	18.1%	\$773	N/A	124	23	18.5%	\$760	N/A
20 Crawford	75	17	22.7%	\$657	N/A	75	17	22.7%	\$665	N/A
21 Delta	150	27	18.0%	\$610	N/A	151	30	19.9%	\$608	N/A
22 Dickinson	78	16	20.5%	\$458	N/A	76	17	22.4%	\$645	N/A
23 Eaton	314	58	18.5%	\$815	N/A	330	67	20.3%	\$685	N/A
24 Emmet**	105	19	18.1%	\$853	N/A	103	12	11.7%	\$885	N/A
25 Genesee	6,310	1,388	22.0%	\$642	N/A	6,289	1,387	22.1%	\$653	N/A
26 Gladwin	124	20	16.1%	\$754	N/A	122	20	16.4%	\$665	N/A
27 Gogebic	124	34	27.4%	\$510	N/A	128	34	26.6%	\$453	N/A
28 Grand Traverse**	197	28	14.2%	\$669	N/A	190	30	15.8%	\$722	N/A
29 Gratiot	212	58	27.4%	\$602	N/A	194	53	27.3%	\$626	N/A
30 Hillsdale	171	33	19.3%	\$662	N/A	167	37	22.2%	\$742	N/A
31 Houghton	91	17	18.7%	\$380	N/A	92	15	16.3%	\$428	N/A
32 Huron	111	22	19.8%	\$618	N/A	113	24	21.2%	\$590	N/A
33 Ingham	1,560	314	20.1%	\$809	N/A	1,571	327	20.8%	\$824	N/A
34 Ionia	235	24	10.2%	\$665	N/A	241	31	12.9%	\$689	N/A
35 Iosco	156	30	24.0%	\$535	N/A	152	30	19.7%	\$599	N/A
36 Iron	71	18	25.4%	\$587	N/A	72	16	22.2%	\$527	N/A
37 Isabella	271	49	18.1%	\$696	N/A	254	47	18.5%	\$674	N/A
38 Jackson	1,114	190	17.1%	\$653	N/A	1,093	189	17.3%	\$646	N/A
39 Kalamazoo	1,629	266	16.3%	\$643	N/A	1,644	289	17.6%	\$701	N/A
40 Kalkaska	75	16	21.3%	\$633	N/A	82	19	23.2%	\$736	N/A
41 Kent	4,133	936	22.6%	\$642	N/A	4,178	963	23.0%	\$635	N/A
42 Keweenaw	6	2	33.3%	\$169	N/A	5	2	40.0%	\$332	N/A

* See June 2004 data (pages 19-21) for October 2003 - June 2004 average monthly unemployment rates (year-to-date).

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).

Missaukee and Wexford data are reported as Wexford.

FIP EARNED INCOME CASES (Continued)
MARCH, APRIL, MAY AND JUNE 2004

COUNTY	MARCH 2004					APRIL 2004				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
43 Lake	135	23	17.0%	\$523	N/A	140	30	21.4%	\$562	N/A
44 Lapeer	248	55	22.2%	\$694	N/A	238	49	20.6%	\$686	N/A
45 Leelanau**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
46 Lenawee	334	64	19.2%	\$827	N/A	354	69	19.5%	\$778	N/A
47 Livingston	126	26	20.6%	\$703	N/A	130	22	16.9%	\$816	N/A
48 Luce	38	11	28.9%	\$299	N/A	40	15	37.5%	\$421	N/A
49 Mackinac	27	4	14.8%	\$600	N/A	26	6	23.1%	\$625	N/A
50 Macomb	2,228	388	17.4%	\$732	N/A	2,224	396	17.8%	\$756	N/A
51 Manistee	119	26	21.8%	\$746	N/A	112	26	23.2%	\$724	N/A
52 Marquette	215	41	19.1%	\$478	N/A	213	39	18.3%	\$416	N/A
53 Mason	199	53	26.6%	\$655	N/A	194	56	28.9%	\$725	N/A
54 Mecosta	197	30	15.2%	\$528	N/A	194	32	16.5%	\$541	N/A
55 Menominee	85	11	12.9%	\$644	N/A	81	12	14.8%	\$607	N/A
56 Midland	314	73	23.2%	\$659	N/A	308	75	24.4%	\$717	N/A
57 Missaukee**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
58 Monroe	556	71	12.8%	\$809	N/A	544	78	14.3%	\$780	N/A
59 Montcalm	275	38	13.8%	\$518	N/A	263	29	11.0%	\$591	N/A
60 Montmorency	49	11	22.4%	\$740	N/A	53	10	18.9%	\$556	N/A
61 Muskegon	2,558	473	18.5%	\$607	N/A	2,578	488	18.9%	\$589	N/A
62 Newaygo	265	34	12.8%	\$680	N/A	257	40	15.6%	\$708	N/A
63 Oakland	3,104	562	18.1%	\$820	N/A	3,142	587	18.7%	\$820	N/A
64 Oceana	311	70	22.5%	\$673	N/A	313	80	25.6%	\$726	N/A
65 Ogemaw	136	24	17.6%	\$541	N/A	142	26	18.3%	\$623	N/A
66 Ontonagon	37	10	27.0%	\$437	N/A	36	11	30.6%	\$379	N/A
67 Osceola	156	21	13.5%	\$630	N/A	157	19	12.1%	\$596	N/A
68 Oscoda	50	10	20.0%	\$568	N/A	46	11	23.9%	\$473	N/A
69 Otsego	74	15	20.3%	\$816	N/A	74	16	21.6%	\$698	N/A
70 Ottawa	437	71	16.2%	\$749	N/A	433	67	15.5%	\$774	N/A
71 Presque Isle	29	5	17.2%	\$1,166	N/A	39	10	25.6%	\$864	N/A
72 Roscommon	168	32	19.0%	\$632	N/A	148	21	14.2%	\$659	N/A
73 Saginaw	2,935	839	28.6%	\$584	N/A	2,944	838	28.5%	\$583	N/A
74 St. Clair	992	186	18.8%	\$685	N/A	997	183	18.4%	\$681	N/A
75 St. Joseph	321	45	43.0%	\$628	N/A	336	58	17.3%	\$741	N/A
76 Sanilac	273	65	23.8%	\$632	N/A	261	64	24.5%	\$646	N/A
77 Schoolcraft	60	8	13.3%	\$482	N/A	61	8	13.1%	\$695	N/A
78 Shiawassee	283	67	23.7%	\$613	N/A	285	75	26.3%	\$654	N/A
79 Tuscola	216	45	20.8%	\$648	N/A	216	45	20.8%	\$566	N/A
80 Van Buren	594	122	20.5%	\$720	N/A	579	120	20.7%	\$758	N/A
81 Washtenaw	1,079	208	19.3%	\$778	N/A	1,085	195	18.0%	\$781	N/A
82 Wayne	31,417	6,022	19.2%	\$726	N/A	31,735	6,284	19.8%	\$727	N/A
83 Wexford/Miss.**	317	52	16.4%	\$642	N/A	324	56	17.3%	\$755	N/A
TOTAL	73,933	14,615	19.8%	\$691	7.7%	74,235	14,998	20.2%	\$698	6.0%

* See June 2004 data (pages 19-21) for October 2003 - June 2004 average monthly unemployment rates (year-to-date).

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).

Missaukee and Wexford data are reported as Wexford.

FIP EARNED INCOME CASES (Continued)
MARCH, APRIL, MAY AND JUNE 2004

WAYNE COUNTY DISTRICT OFFICES	MARCH 2004					APRIL 2004				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
ZONE VII										
13 Redford	1,470	246	16.7%	\$735	N/A	1,496	262	17.5%	\$756	N/A
14 Lincoln Park	871	146	16.8%	\$816	N/A	884	159	18.0%	\$774	N/A
15 Greydale	2,039	404	19.8%	\$800	N/A	2,011	366	18.2%	\$801	N/A
17 Greenfield/Joy	2,193	403	18.4%	\$784	N/A	2,227	430	19.3%	\$765	N/A
18 Taylor	1,136	194	17.1%	\$798	N/A	1,123	192	17.1%	\$844	N/A
19 Inkster	1,345	193	14.3%	\$779	N/A	1,359	214	15.7%	\$799	N/A
32 Tireman	1,544	317	20.5%	\$687	N/A	1,546	320	20.7%	\$671	N/A
35 Schoolcraft	2,316	442	19.1%	\$747	N/A	2,334	488	20.9%	\$734	N/A
39 Fullerton	1,625	367	22.6%	\$704	N/A	1,615	356	22.0%	\$703	N/A
Total	14,539	2,712	18.7%	N/A	N/A	14,595	2,787	19.1%	N/A	N/A
ZONE VIII										
41 Fort Wayne	1,745	321	18.4%	\$611	N/A	1,745	321	18.4%	\$607	N/A
43 Glendale	3,374	366	10.8%	\$684	N/A	3,411	670	19.6%	\$701	N/A
49 Grand River/Warren	1,632	302	18.5%	\$677	N/A	1,661	325	19.6%	\$704	N/A
55 Hamtramck	930	171	18.4%	\$730	N/A	952	203	21.3%	\$727	N/A
57 Medbury	2,858	576	20.2%	\$669	N/A	2,884	606	21.0%	\$672	N/A
59 McNichols/Goddard	1,367	283	20.7%	\$843	N/A	1,406	286	20.3%	\$829	N/A
73 Forrest/Elery	1,692	354	20.9%	\$706	N/A	1,743	363	20.8%	\$710	N/A
76 Wayne/Gratiot	2,161	503	23.3%	\$747	N/A	2,194	518	23.6%	\$741	N/A
Total	15,759	2,876	18.2%	N/A	N/A	15,996	3,292	20.6%	N/A	N/A
WAYNE CO. TOTAL**	31,417	6,022	19.2%	\$726	N/A	31,735	6,284	19.8%	\$727	N/A
OUTSTATE TOTAL	42,516	8,593	20.2%	N/A	N/A	42,500	8,714	20.5%	N/A	N/A
STATEWIDE TOTAL	73,933	14,615	19.8%	\$691	7.7%	74,235	14,998	20.2%	\$698	6.0%

* See June 2004 data (pages 19-21) for October 2003 - June 2004 average monthly unemployment rates (year-to-date).

** Totals for Wayne do not always add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

<km>td/welfare Reform/WRDM Report Apr-Jun 04/16-21 fip spread6

FIP EARNED INCOME CASES (Continued)
MARCH, APRIL, MAY AND JUNE 2004

COUNTY	MAY 2004					JUNE 2004				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Avg. Mo. UE Rate FY 2004
1 Alcona	35	6	17.1%	\$317	N/A	33	6	18.2%	\$445	10.2%
2 Alger	26	12	46.2%	\$851	N/A	19	6	31.6%	\$835	6.9%
3 Allegan	361	73	20.2%	\$775	N/A	322	66	20.5%	\$739	6.6%
4 Alpena	165	42	25.5%	\$580	N/A	160	34	21.3%	\$495	8.2%
5 Antrim	59	14	23.7%	\$801	N/A	50	13	26.0%	\$702	9.0%
6 Arenac	106	19	17.9%	\$562	N/A	96	18	18.8%	\$565	11.3%
7 Baraga	55	6	10.9%	\$1,175	N/A	57	4	7.0%	\$1,064	10.7%
8 Barry	211	48	22.7%	\$604	N/A	210	46	21.9%	\$739	4.8%
9 Bay	721	193	26.8%	\$645	N/A	688	162	23.5%	\$629	8.2%
10 Benzie	50	17	34.0%	\$673	N/A	44	17	38.6%	\$747	8.1%
11 Berrien	1,267	227	17.9%	\$716	N/A	1,199	202	16.8%	\$717	7.1%
12 Branch	244	68	27.9%	\$779	N/A	242	54	22.3%	\$737	70.0%
13 Calhoun	1,289	222	17.2%	\$665	N/A	1,287	238	18.5%	\$699	6.9%
14 Cass	257	48	18.7%	\$692	N/A	263	42	16.0%	\$731	4.6%
15 Charlevoix**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8.3%
16 Cheboygan	113	18	15.9%	\$874	N/A	99	17	17.2%	\$1,064	11.1%
17 Chippewa	178	31	17.4%	\$544	N/A	161	34	21.1%	\$537	8.3%
18 Clare	265	48	18.1%	\$649	N/A	270	46	17.0%	\$640	11.0%
19 Clinton	122	28	23.0%	\$716	N/A	116	23	19.8%	\$828	4.3%
20 Crawford	80	20	25.0%	\$673	N/A	62	15	24.2%	\$577	8.7%
21 Delta	142	30	21.1%	\$749	N/A	143	20	14.0%	\$749	8.3%
22 Dickinson	71	15	21.1%	\$626	N/A	67	9	13.4%	\$712	6.2%
23 Eaton	337	67	19.9%	\$715	N/A	316	59	18.7%	\$752	4.4%
24 Emmet**	106	15	14.2%	\$819	N/A	108	16	14.8%	\$765	8.9%
25 Genesee	6,270	1,385	22.1%	\$650	N/A	6,197	1,356	21.9%	\$651	9.2%
26 Gladwin	111	14	12.6%	\$711	N/A	109	15	13.8%	\$815	11.8%
27 Gogebic	121	31	25.6%	\$471	N/A	112	28	25.0%	\$419	7.3%
28 Grand Traverse**	178	29	16.3%	\$791	N/A	167	25	15.0%	\$786	6.4%
29 Gratiot	194	55	28.4%	\$652	N/A	181	53	29.3%	\$554	6.9%
30 Hillsdale	150	29	19.3%	\$753	N/A	133	19	14.3%	\$716	8.1%
31 Houghton	95	20	21.1%	\$542	N/A	90	15	16.7%	\$547	5.6%
32 Huron	114	24	21.1%	\$571	N/A	108	22	20.4%	\$567	9.0%
33 Ingham	1,532	301	19.6%	\$817	N/A	1,552	287	18.5%	\$780	5.5%
34 Ionia	243	36	14.8%	\$779	N/A	248	36	14.5%	\$796	7.2%
35 Iosco	149	29	19.5%	\$603	N/A	137	24	24.0%	\$717	10.0%
36 Iron	63	13	20.6%	\$482	N/A	64	12	18.8%	\$439	7.0%
37 Isabella	243	39	16.0%	\$796	N/A	235	33	14.0%	\$705	4.3%
38 Jackson	1,065	181	17.0%	\$643	N/A	1,060	166	15.7%	\$669	7.2%
39 Kalamazoo	1,615	280	17.3%	\$672	N/A	1,600	261	16.3%	\$688	5.3%
40 Kalkaska	66	21	31.8%	\$708	N/A	64	17	26.6%	\$626	8.8%
41 Kent	4,174	970	23.2%	\$629	N/A	4,088	938	22.9%	\$630	7.0%
42 Keweenaw	7	1	14.3%	\$286	N/A	5	0	0.0%	\$0	13.4%

* See June 2004 data (pages 19-21) for October 2003 - June 2004 average monthly unemployment rates (year-to-date).

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).

Missaukee and Wexford data are reported as Wexford.

<km>td/welfare Reform/WRDM Report Apr-Jun 04/16-21 fip spread6

FIP EARNED INCOME CASES (Continued)
MARCH, APRIL, MAY AND JUNE 2004

COUNTY	MAY 2004					JUNE 2004				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Avg. Mo. UE Rate FY 2004
43 Lake	139	26	18.7%	\$527	N/A	133	21	15.8%	\$505	11.9%
44 Lapeer	226	50	22.1%	\$718	N/A	207	52	25.1%	\$686	8.6%
45 Leelanau**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4.8%
46 Lenawee	346	75	21.7%	\$811	N/A	350	62	17.7%	\$799	6.9%
47 Livingston	131	17	13.0%	\$546	N/A	125	18	14.4%	\$602	4.1%
48 Luce	38	11	28.9%	\$441	N/A	37	10	27.0%	\$483	6.6%
49 Mackinac	21	6	28.6%	\$819	N/A	20	5	25.0%	\$1,047	10.6%
50 Macomb	2,244	408	18.2%	\$724	N/A	2,217	410	18.5%	\$714	6.7%
51 Manistee	111	23	20.7%	\$755	N/A	105	18	17.1%	\$788	8.8%
52 Marquette	224	45	20.1%	\$577	N/A	229	48	21.0%	\$508	5.9%
53 Mason	184	49	26.6%	\$677	N/A	171	42	24.6%	\$642	10.7%
54 Mecosta	186	26	14.0%	\$648	N/A	181	17	9.4%	\$643	6.6%
55 Menominee	72	11	15.3%	\$759	N/A	66	9	13.6%	\$466	6.8%
56 Midland	312	69	22.1%	\$703	N/A	317	65	20.5%	\$714	6.1%
57 Missaukee**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
58 Monroe	515	70	13.6%	\$759	N/A	515	63	12.2%	\$759	6.6%
59 Montcalm	253	32	12.6%	\$469	N/A	244	27	11.1%	\$453	8.8%
60 Montmorency	50	10	20.0%	\$895	N/A	44	6	13.6%	\$599	14.0%
61 Muskegon	2,597	500	19.3%	\$589	N/A	2,533	501	19.8%	\$602	9.0%
62 Newaygo	236	40	16.9%	\$709	N/A	239	40	16.7%	\$712	8.8%
63 Oakland	3,110	573	18.4%	\$797	N/A	3,063	544	17.8%	\$811	5.2%
64 Oceana	300	80	26.7%	\$720	N/A	289	70	24.2%	\$756	8.9%
65 Ogemaw	145	27	18.6%	\$694	N/A	145	24	16.6%	\$656	9.0%
66 Ontonagon	37	9	24.3%	\$670	N/A	36	10	27.8%	\$544	8.4%
67 Osceola	145	10	6.9%	\$1,041	N/A	150	12	8.0%	\$916	8.3%
68 Oscoda	43	9	20.9%	\$397	N/A	47	12	25.5%	\$488	13.3%
69 Otsego	73	23	31.5%	\$777	N/A	63	19	30.2%	\$776	7.3%
70 Ottawa	419	61	14.6%	\$792	N/A	420	56	13.3%	\$818	5.5%
71 Presque Isle	41	11	26.8%	\$929	N/A	30	6	20.0%	\$952	12.2%
72 Roscommon	148	21	14.2%	\$523	N/A	140	20	14.3%	\$565	9.7%
73 Saginaw	2,943	837	28.4%	\$579	N/A	2,944	827	28.1%	\$592	8.9%
74 St. Clair	961	201	20.9%	\$732	N/A	933	181	19.4%	\$668	8.8%
75 St. Joseph	309	53	17.2%	\$817	N/A	291	52	43.0%	\$743	6.8%
76 Sanilac	243	61	25.1%	\$608	N/A	237	62	26.2%	\$673	10.8%
77 Schoolcraft	58	9	15.5%	\$669	N/A	47	3	6.4%	\$483	10.3%
78 Shiawassee	271	66	24.4%	\$668	N/A	269	63	23.4%	\$574	7.8%
79 Tuscola	222	41	18.5%	\$570	N/A	207	36	17.4%	\$660	9.3%
80 Van Buren	594	116	19.5%	\$704	N/A	574	117	20.4%	\$734	7.8%
81 Washtenaw	1,082	202	18.7%	\$809	N/A	1,090	182	16.7%	\$775	3.2%
82 Wayne	31,680	6,253	19.7%	\$725	N/A	31,506	6,205	19.7%	\$727	9.3%
83 Wexford/Miss.**	316	52	16.5%	\$738	N/A	289	48	16.6%	\$671	8.5%
TOTAL	73,675	14,908	20.2%	\$696	6.3%	72,665	14,417	19.8%	\$697	7.0%

* See June 2004 data (pages 19-21) for October 2003 - June 2004 average monthly unemployment rates (year-to-date).

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).
Missaukee and Wexford data are reported as Wexford.

<km>td/welfare Reform/WRDM Report Apr-Jun 04/16-21 fip spread6

FIP EARNED INCOME CASES (Continued)
MARCH, APRIL, MAY AND JUNE 2004

WAYNE COUNTY DISTRICT OFFICES	MAY 2004					JUNE 2004				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Avg. Mo. UE Rate FY 2004
ZONE VII										
13 Redford	1,487	252	16.9%	\$734	N/A	1,480	249	16.8%	\$759	N/A
14 Lincoln Park	904	170	18.8%	\$796	N/A	901	170	18.9%	\$756	N/A
15 Greendale	2,043	374	18.3%	\$797	N/A	2,042	378	18.5%	\$788	N/A
17 Greenfield/Joy	2,216	430	19.4%	\$777	N/A	2,206	426	19.3%	\$789	N/A
18 Taylor	1,094	177	16.2%	\$835	N/A	1,117	183	16.4%	\$847	N/A
19 Inkster	1,313	208	15.8%	\$813	N/A	1,304	202	15.5%	\$853	N/A
32 Tireman	1,519	308	20.3%	\$655	N/A	1,499	294	19.6%	\$657	N/A
35 Schoolcraft	2,332	477	20.5%	\$738	N/A	2,322	492	21.2%	\$718	N/A
39 Fullerton	1,593	347	21.8%	\$719	N/A	1,576	350	22.2%	\$703	N/A
Total	14,501	2,743	18.9%	N/A	N/A	14,447	2,744	19.0%	N/A	N/A
ZONE VIII	1,129	201								
41 Fort Wayne	1,743	328	18.8%	\$610	N/A	1,729	317	18.3%	\$609	N/A
43 Glendale	3,436	681	19.8%	\$679	N/A	3,340	638	19.1%	\$688	N/A
49 Grand River/Warren	1,660	321	19.3%	\$694	N/A	1,671	341	20.4%	\$709	N/A
55 Hamtramck	929	199	21.4%	\$675	N/A	938	198	21.1%	\$698	N/A
57 Medbury/Concord	2,922	597	20.4%	\$686	N/A	2,939	594	20.2%	\$694	N/A
58 Lafayette GSA (New Dist. Est.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
59 McNichols/Goddard	1,391	292	21.0%	\$799	N/A	1,402	297	21.2%	\$802	N/A
73 Forrest/Ellery	1,754	381	21.7%	\$715	N/A	1,731	372	21.5%	\$711	N/A
76 Wayne/Gratiot	2,211	510	23.1%	\$754	N/A	2,204	503	22.8%	\$750	N/A
Total	16,046	3,309	20.6%	N/A	N/A	15,954	3,260	20.4%	N/A	N/A
WAYNE CO. TOTAL **	31,680	6,253	19.7%	\$725	N/A	31,506	6,205	19.7%	\$727	N/A
OUTSTATE TOTAL	41,995	8,655	20.6%	N/A	N/A	41,159	8,212	20.0%	N/A	6.6%
STATEWIDE TOTAL	73,675	14,908	20.2%	\$696	6.3%	72,665	14,417	19.8%	\$697	7.0%

* See June 2004 data (pages 19-21) for October 2003 - June 2004 average monthly unemployment rates (year-to-date).

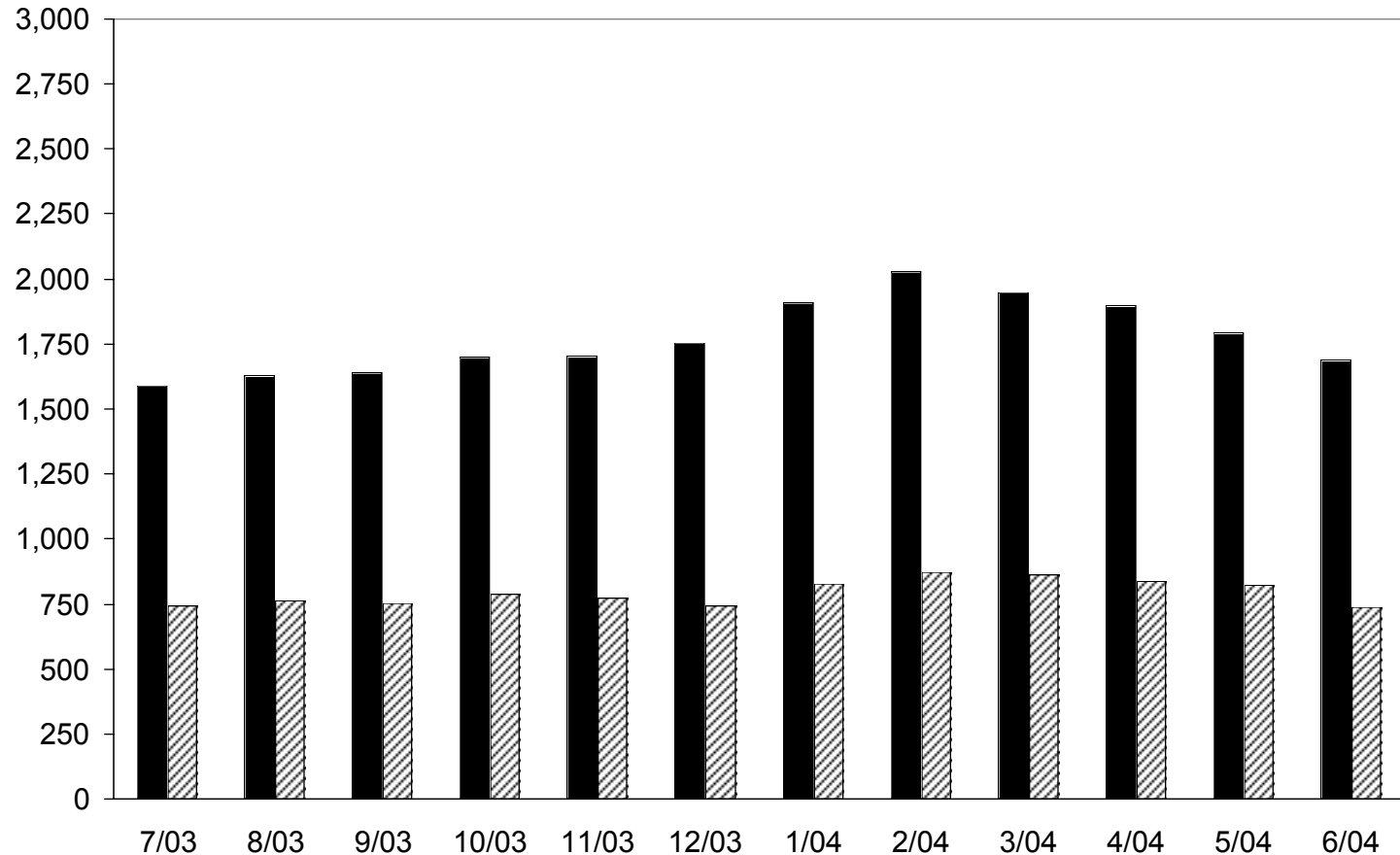
** Totals for Wayne do not add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

FAMILY INDEPENDENCE PROGRAM

Two-Parent Cases With Earned Income/Average Monthly Earnings

Point-in-Time Data: July 2003 - June 2004

Number of Cases



Total Cases	1,589	1,630	1,638	1,697	1,702	1,754	1,909	2,028	1,950	1,897	1,795	1,691
Cases With Earned Income	743	763	754	789	770	743	825	874	861	835	822	740
Percent With Earned Income	46.8%	46.8%	46.0%	46.5%	45.2%	42.4%	43.2%	43.1%	44.2%	44.0%	45.8%	43.8%
Average Earnings	\$830	\$846	\$797	\$820	\$808	\$779	\$773	\$816	\$809	\$835	\$845	\$817

- In June 2004, 43.8% of FIP two-parent cases had earned income, a decrease of 2.0 percentage point from the May rate of 45.8%.

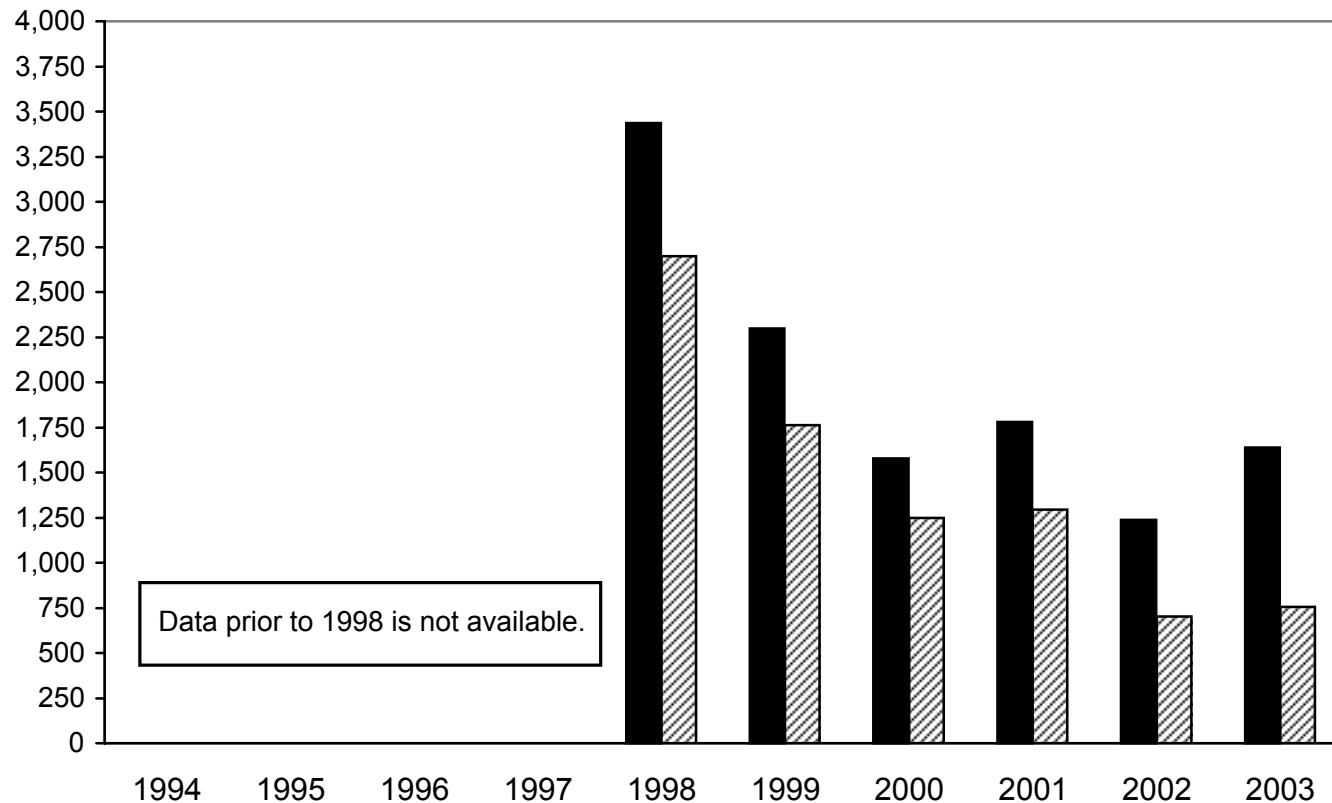
[km]td/Welfare Reform/WRDM Report Apr-Jun 04/22-fip ave1

FAMILY INDEPENDENCE PROGRAM

Two-Parent Cases With Earned Income/Average Monthly Earnings

Point-in-Time Data: September of Each Year

Number of Cases



■ Total Cases	N/A	N/A	N/A	N/A	3,435	2,299	1,579	1,781	1,238	1,638
▨ Cases With Earned Income	N/A	N/A	N/A	N/A	2,698	1,764	1,250	1,296	702	754
Percent With Earned Income	N/A	N/A	N/A	N/A	78.5%	76.7%	79.2%	72.8%	56.7%	46.0%
Average Earnings	N/A	N/A	N/A	N/A	N/A	N/A	\$933	\$902	\$908	\$797

- A diminishing percent of two-parent cases have earned income. The year-to-date average in FY 2004 is 44.2%

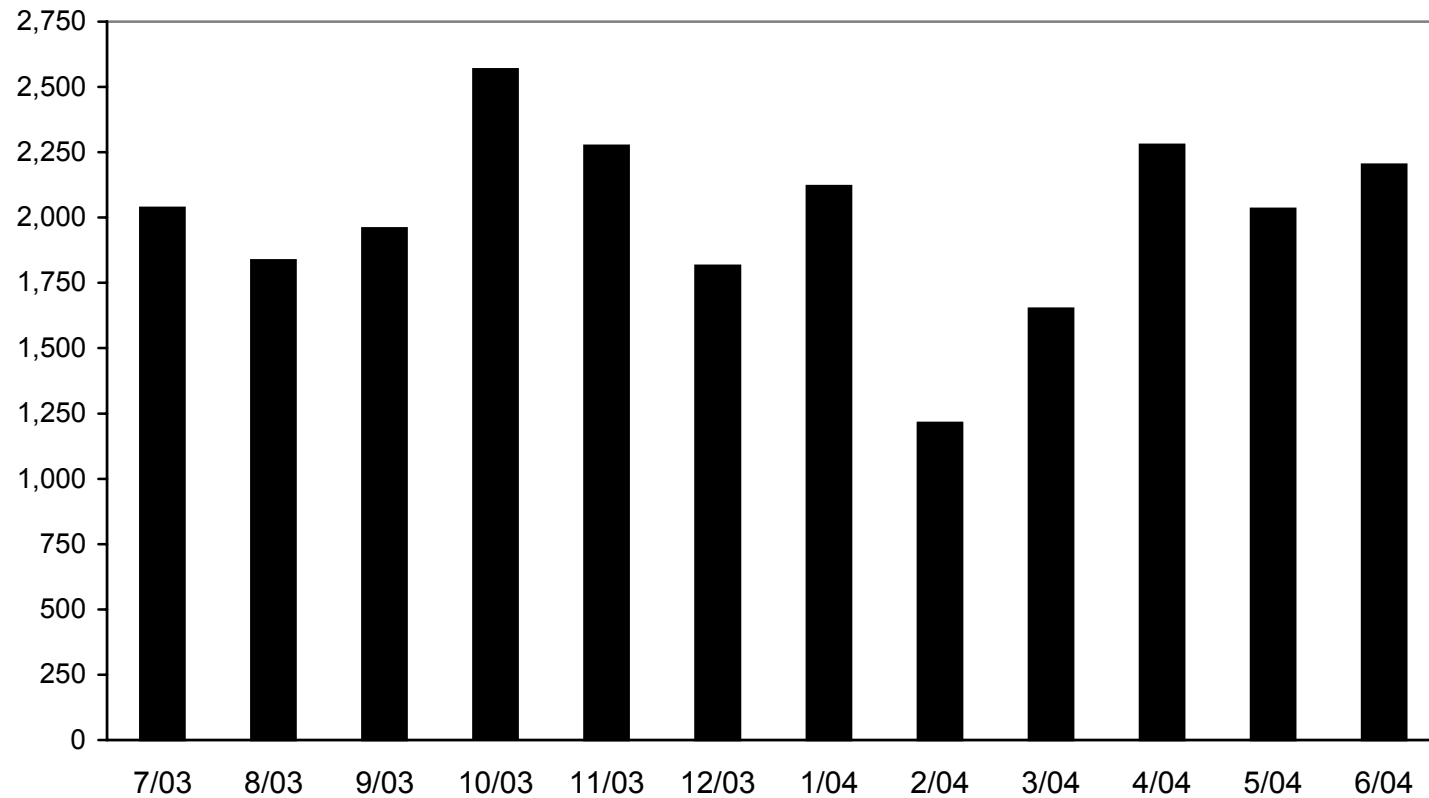
[km]td/Welfare Reform/WRDM Report Apr-Jun 04/23-fip ave yr

FAMILY INDEPENDENCE PROGRAM

Cases Closed Due To Excess Earned Income (EI)

July 2003 - June 2004

Number of Cases



Total Closures	6,106	5,732	4,538	5,383	4,163	5,303	6,227	5,708	5,525	7,122	6,084	6,116
■ Total Closed With EI	2,037	1,836	1,959	2,567	2,275	1,815	2,120	1,214	1,651	2,279	2,033	2,203
% of All Closures	33.4%	32.0%	43.2%	47.7%	54.6%	34.2%	34.0%	21.3%	29.9%	32.0%	33.4%	36.0%

- The proportion of case closures due to excess earnings has increased in each of the previous five months.

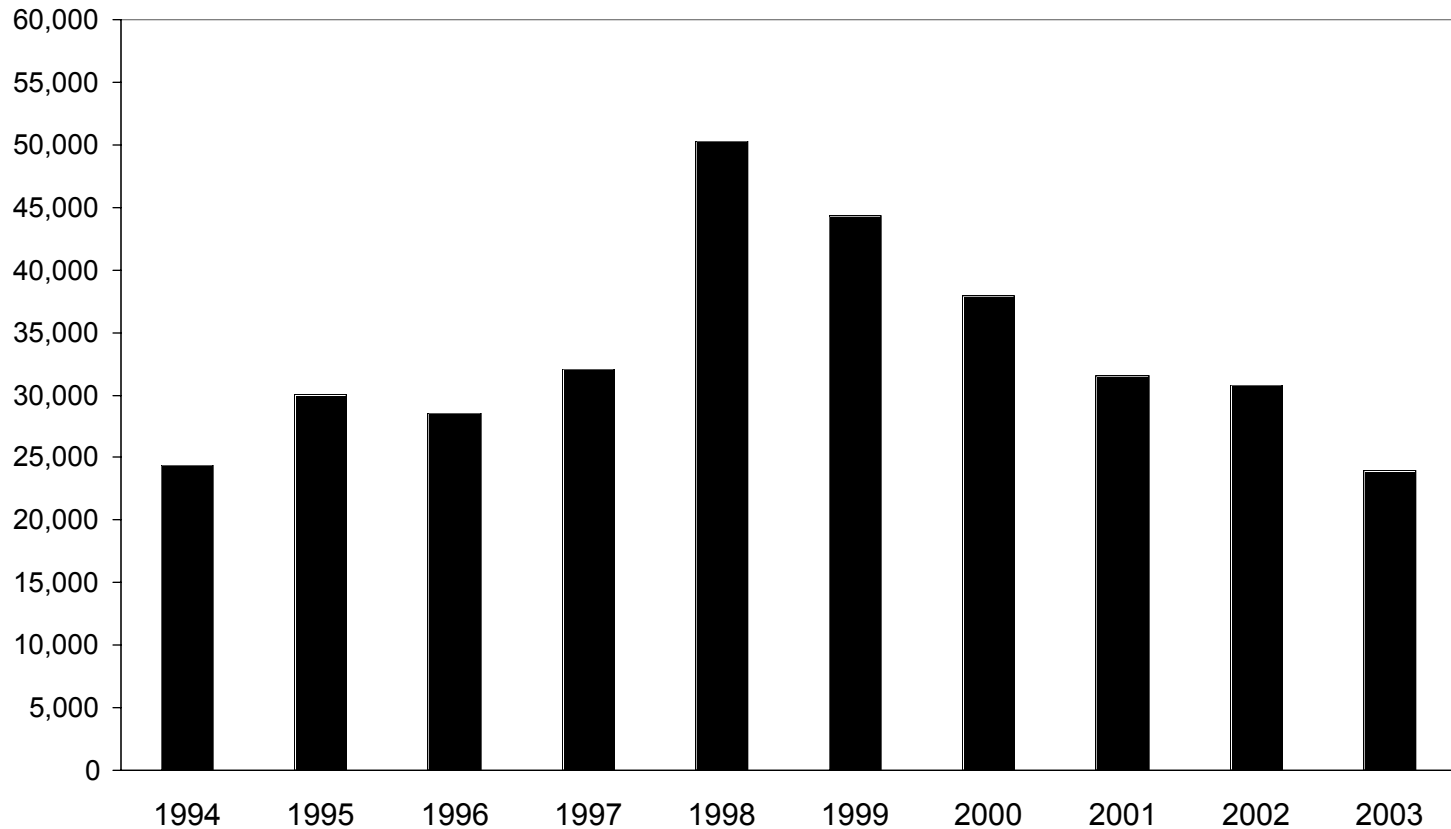
[km]td/Welfare Reform/WRDM Report Apr-Jun 04/24-fip excess1

FAMILY INDEPENDENCE PROGRAM

Cases Closed Due To Excess Earned Income (EI)

FY 1994 - FY 2003

Number of Cases



Total Closures	107,747	116,673	110,123	103,246	107,112	90,543	78,594	70,819	76,589	65,357
■ Total Closed With EI	24,456	30,071	28,600	32,102	50,345	44,356	37,924	31,520	30,798	24,021
% of All Closures	22.7%	25.8%	26.0%	31.1%	47.0%	49.0%	48.3%	44.5%	40.2%	36.8%

- The proportion of case closures due to excess earnings in FY 2003 was 36.8%. The year-to-date Average in FY 2004 is 33.6%.

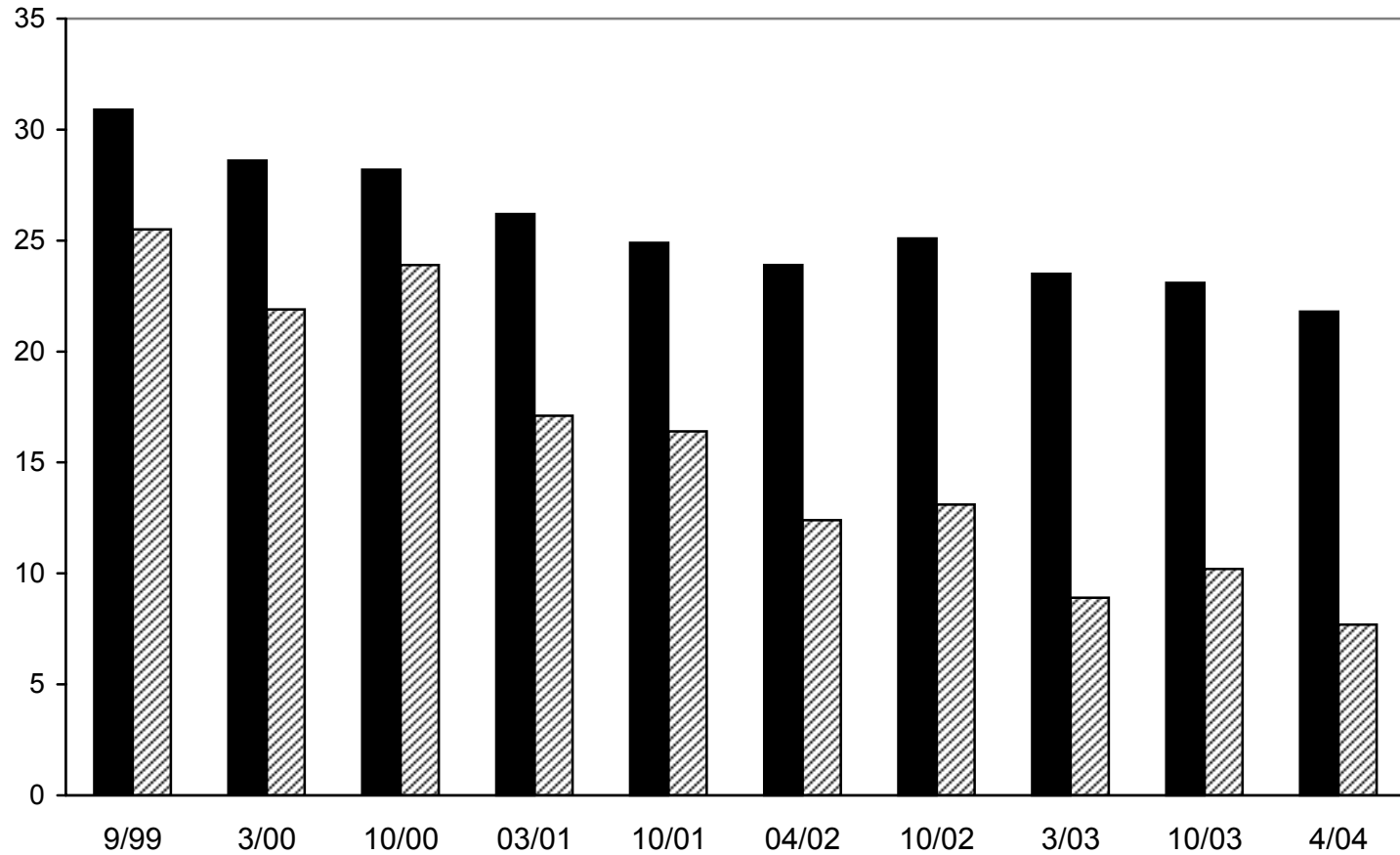
[km]td/Welfare Reform/WRDM Report Apr-Jun 04/25-fip excess yr

FAMILY INDEPENDENCE PROGRAM

Length of Time on Assistance

Average Months - Most Recent Period

Months



■ Non 2-Parent Cases	30.9	28.6	28.2	26.2	24.9	23.9	25.1	23.5	23.1	21.8
▨ 2-Parent Cases	25.5	21.9	23.9	17.1	16.4	12.4	13.1	8.9	10.2	7.7

Note: Data is from a computer-generated file of open cases. Length of time is measured from the time the case opened. For cases that have closed and then reopened, only the current period of assistance is included. Data will be updated 10/04.

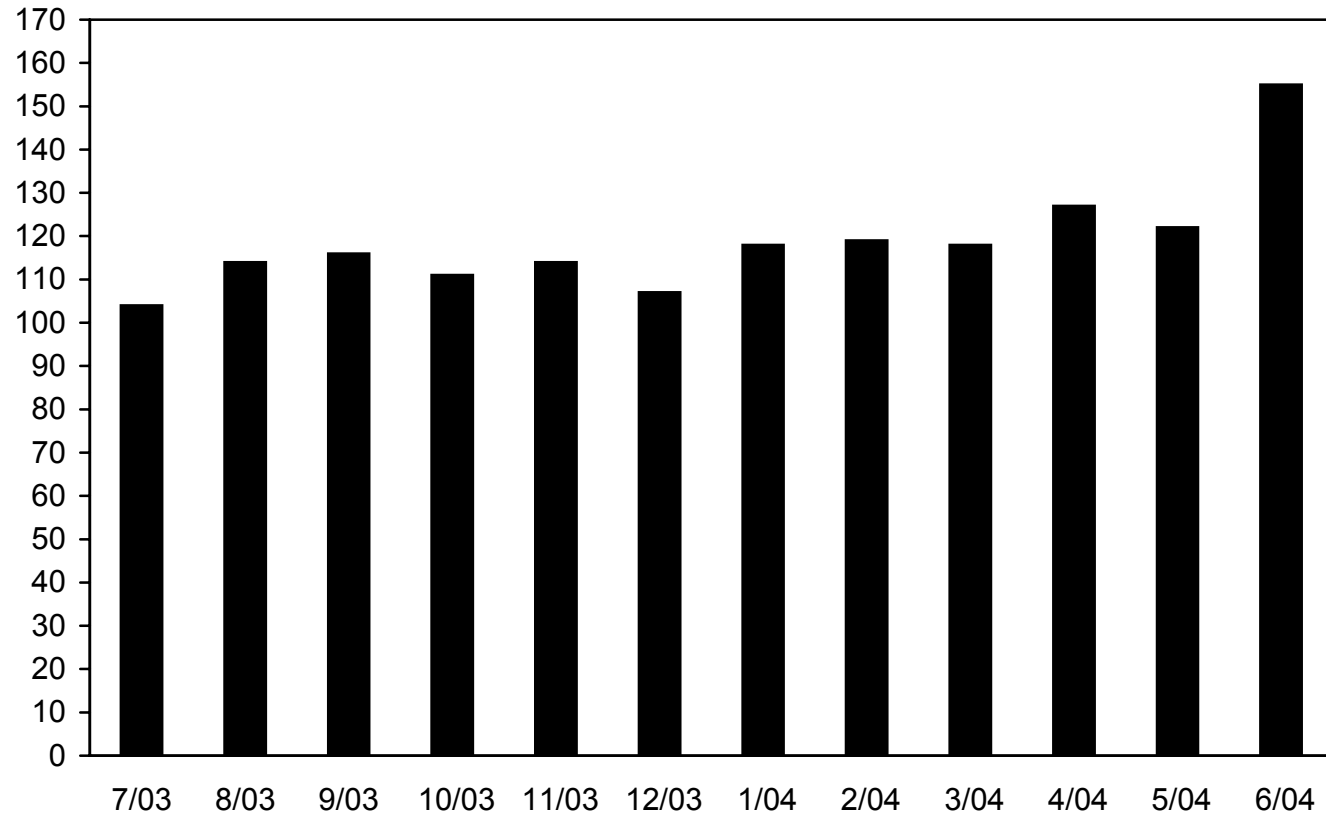
[km]do&ms/Welfare Reform/WRDM Report Apr-Jun 04/26-length

FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18

July 2003 - June 2004

Number of Cases



■ Case With Grantee < 18	104	114	116	111	114	107	118	119	118	127	122	155
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- The FIP program has a very small number of minor parent grantee cases. Point-in time data.

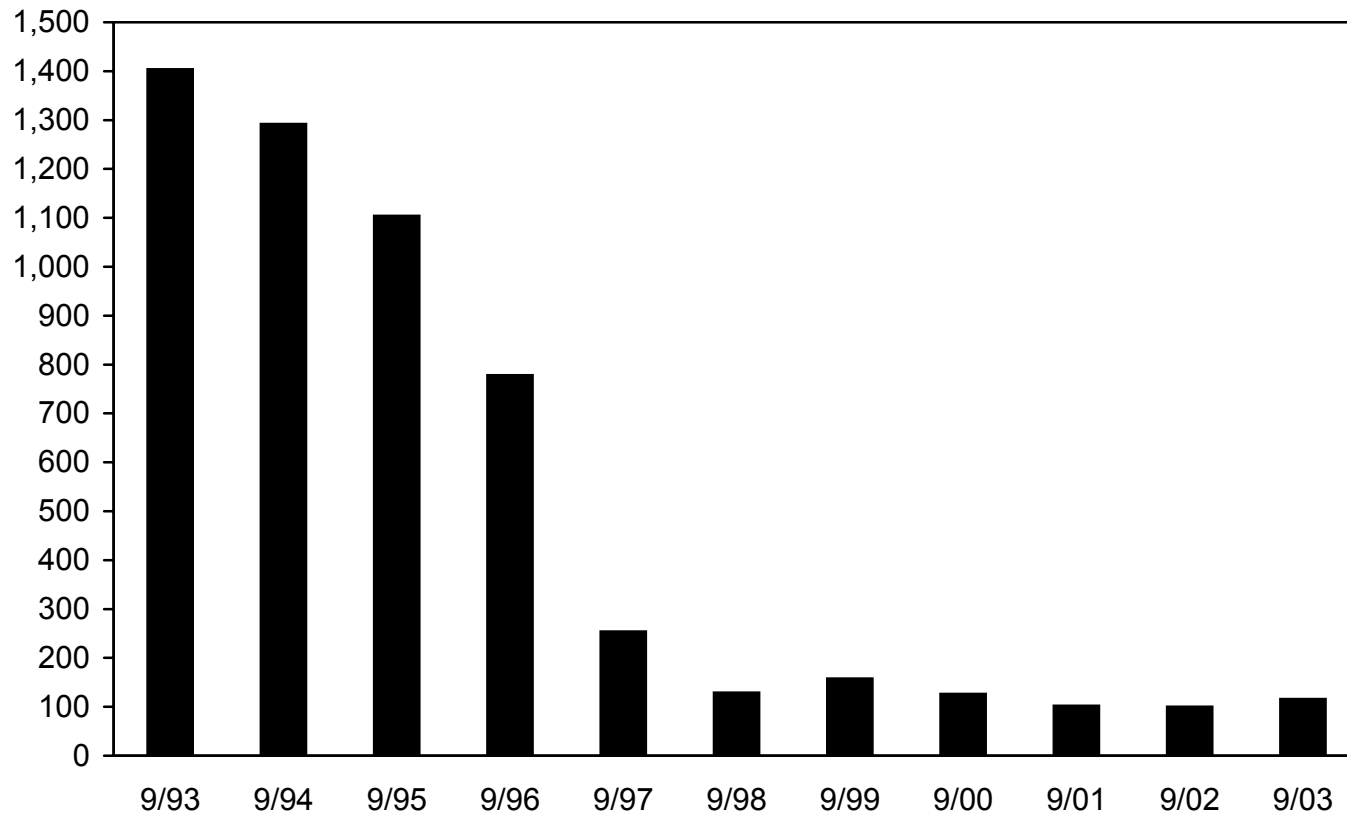
[km]rl/Welfare Reform/WRDM Report Apr-Jun 04/27-minor parent3

FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18

1993 - 2003

Number of Cases



■ Case With Grantee < 18	1,404	1,292	1,104	778	254	129	158	126	102	100	116
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- The number of minor parent grantee cases has decreased significantly as a result of Michigan's policy that requires minor parents to live at home or with an adult guardian.

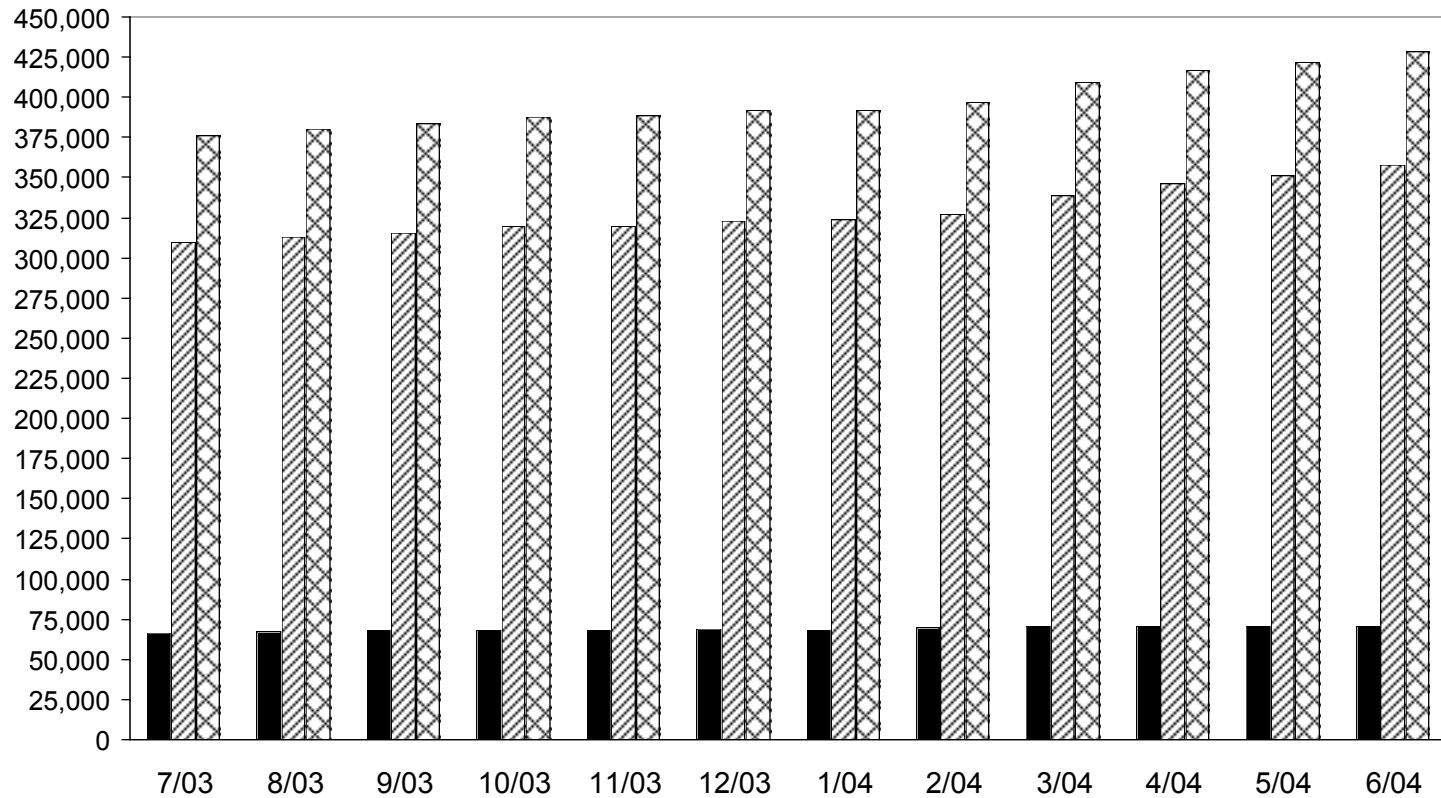
Point-in time data.

[km]rl/Welfare Reform/WFDM Report Apr-Jun 04/28-minor parent4

FOOD ASSISTANCE HOUSEHOLDS

July 2003 - June 2004

Number of Households



FA and Other Benefits*	66,630	67,327	68,480	68,120	68,415	68,894	68,183	69,736	70,548	70,584	70,679	70,367
Food Assistance Only	309,594	312,618	315,445	319,498	319,947	322,773	323,856	327,124	338,444	346,341	351,271	358,052
Total FA Households	376,224	379,945	383,925	387,618	388,362	391,667	392,039	396,860	408,992	416,925	421,950	428,419

- The June 2004 Food Assistance caseload was the highest since July 1984 when it was 433,048.

* *Other Benefits are FIP or State Disability Assistance.*

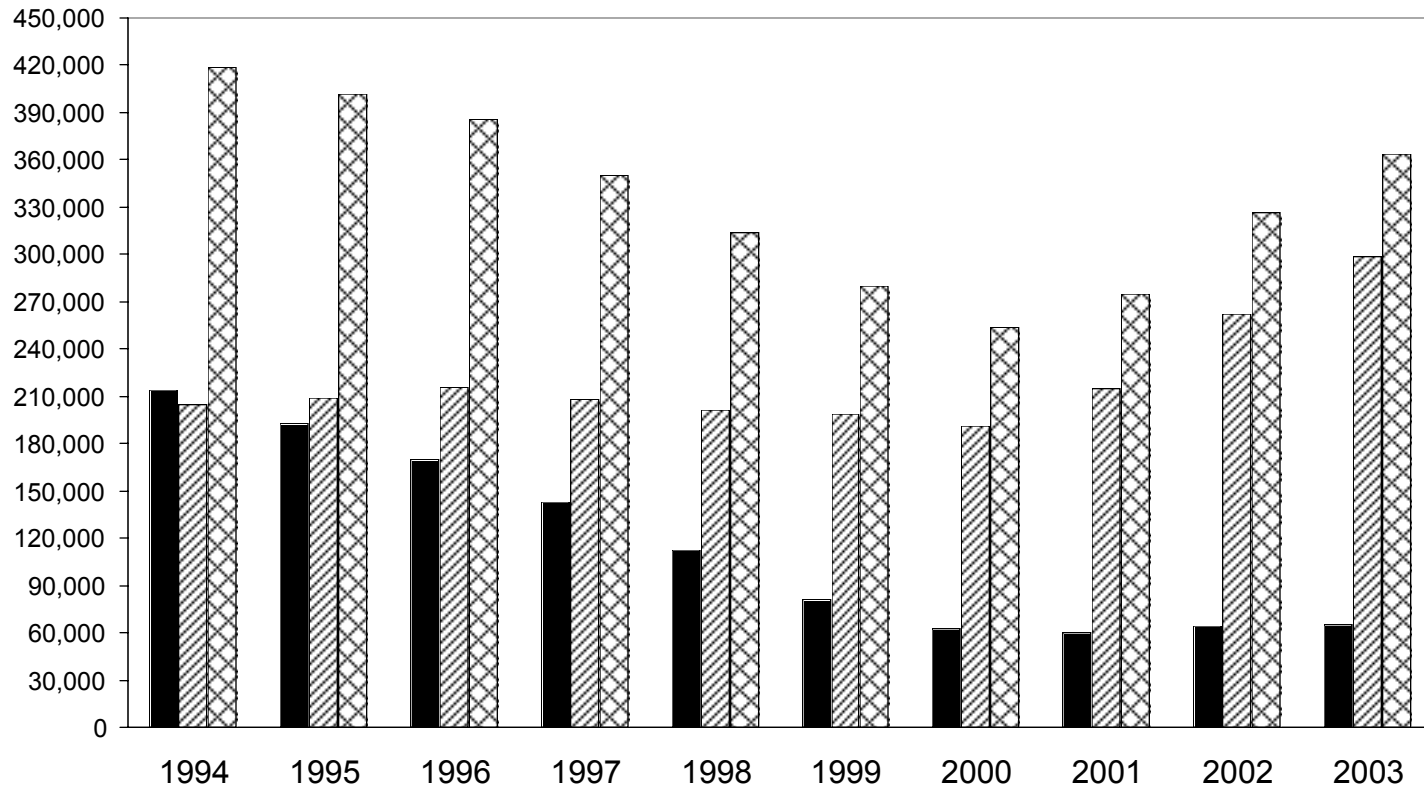
[km]td/Welfare Reform/WRDM Report Apr-Jun 04/29-fa hld3

FOOD ASSISTANCE HOUSEHOLDS

Average Monthly Households

FY 1994 - FY 2003

Number of Households



■ FA and Other Benefits*	214,030	193,099	170,040	142,772	112,453	81,070	62,588	59,680	64,222	64,851
▨ Food Assistance Only	204,714	208,542	216,009	207,740	201,659	198,876	191,299	214,845	262,476	298,499
▩ Total FA Households	418,744	401,641	386,049	350,512	314,112	279,946	253,887	274,525	326,698	363,350

- Food Assistance Households decreased each year from FY 1994 through FY 2000. Reflecting increases in FA-Only households, total FA households have been increasing since FY 2000. The FY 2004 year-to-date average monthly caseload is 403,648.

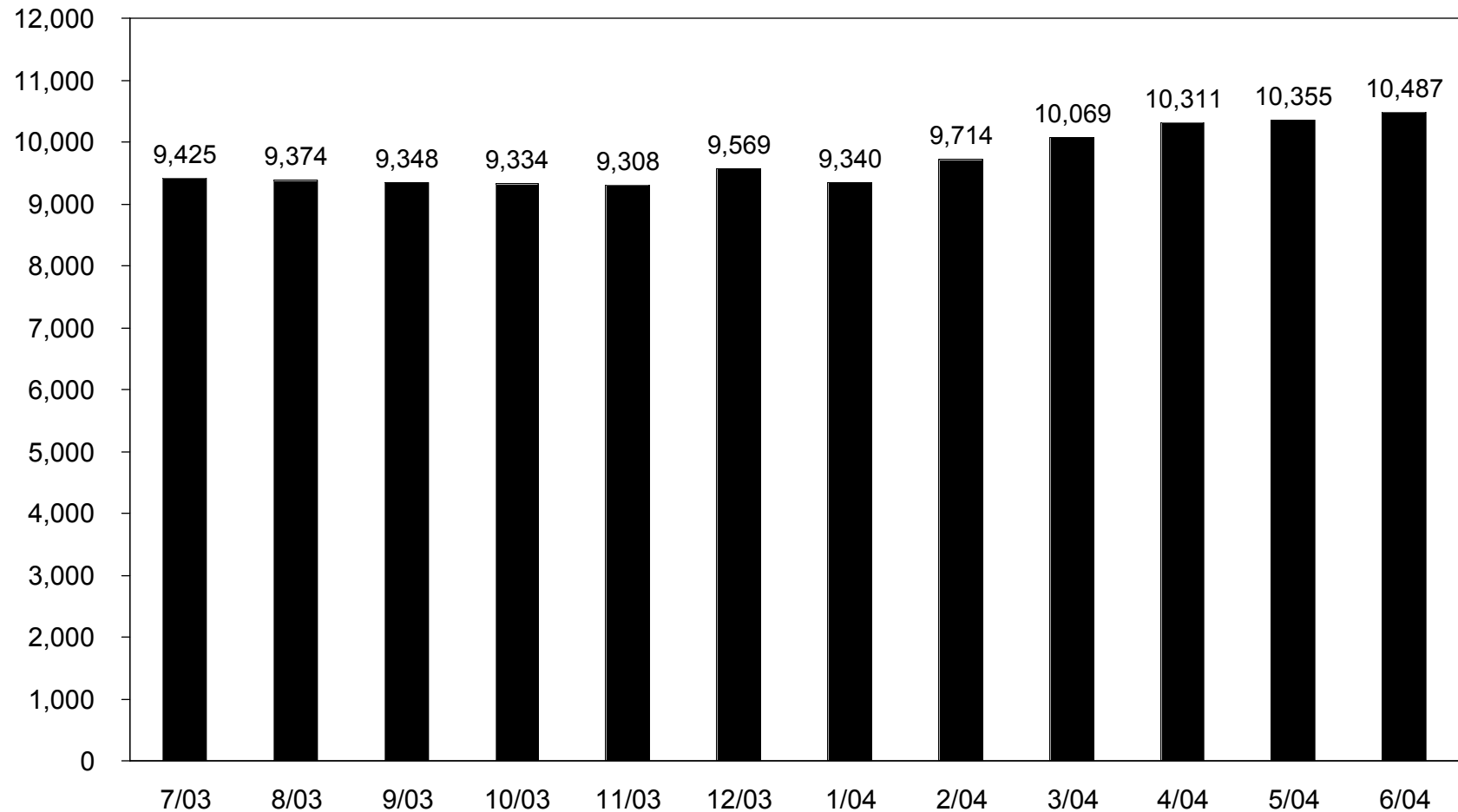
* *Other Benefits are FIP or State Disability Assistance.*

[km]td/Welfare Reform/ WRDM Report Apr-Jun 04/30-fa hld2

STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Caseload
July 2003 - June 2004

Caseload



- The June 2004 caseload was 10,487, the highest level since September 1991 when Michigan's General Assistance Program was eliminated.

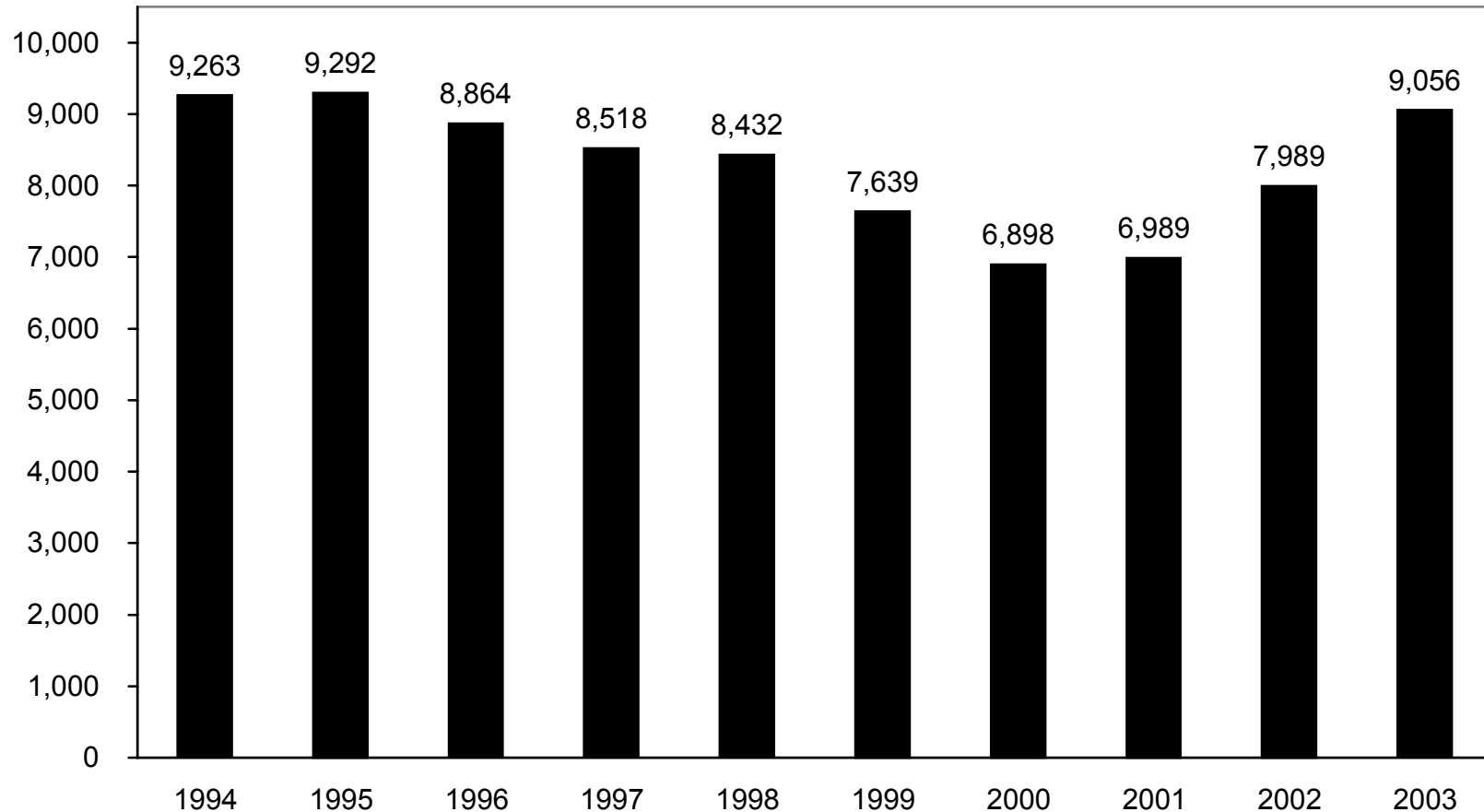
[km]td/Welfare Reform/WRDM Report Apr-Jun 04/31-sda cases2

STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Cases

FY 1994 - FY 2003

Caseload



- The average monthly SDA caseload in FY 2003 was the highest since FY 1995. The FY 2004 year-to-date average is 9,837, the highest since on record.

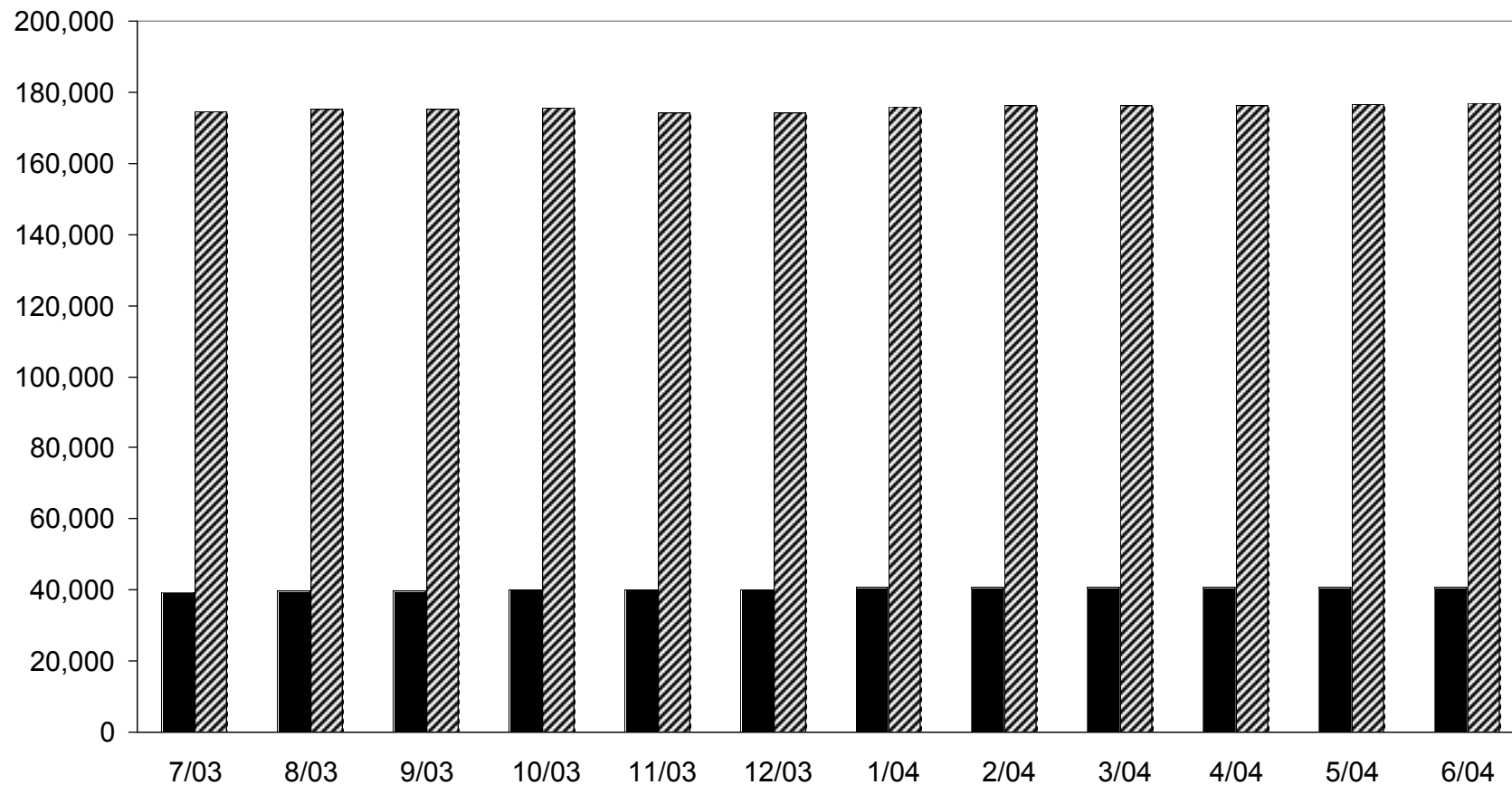
[km]td/Welfare Reform/WRDM Report Apr-Jun 04/32-sda

SUPPLEMENTAL SECURITY INCOME

Number of Recipients

July 2003 - June 2004

Number of Recipients



Children	39,491	39,870	39,772	40,060	39,908	39,940	40,808	40,891	40,602	40,872	40,673	40,827
Adults	174,565	175,118	175,238	175,432	174,160	174,226	175,750	176,253	176,101	176,259	176,575	176,825
Total	214,056	214,988	215,010	215,492	214,068	214,166	216,558	217,144	216,703	217,131	217,248	217,652

- In June, children (under 18) represented 16.4% of the SSI disabled population.

[km]rl/Welfare Reform/WRDM Report Apr-Jun 04/33-ssi1-Tab 2

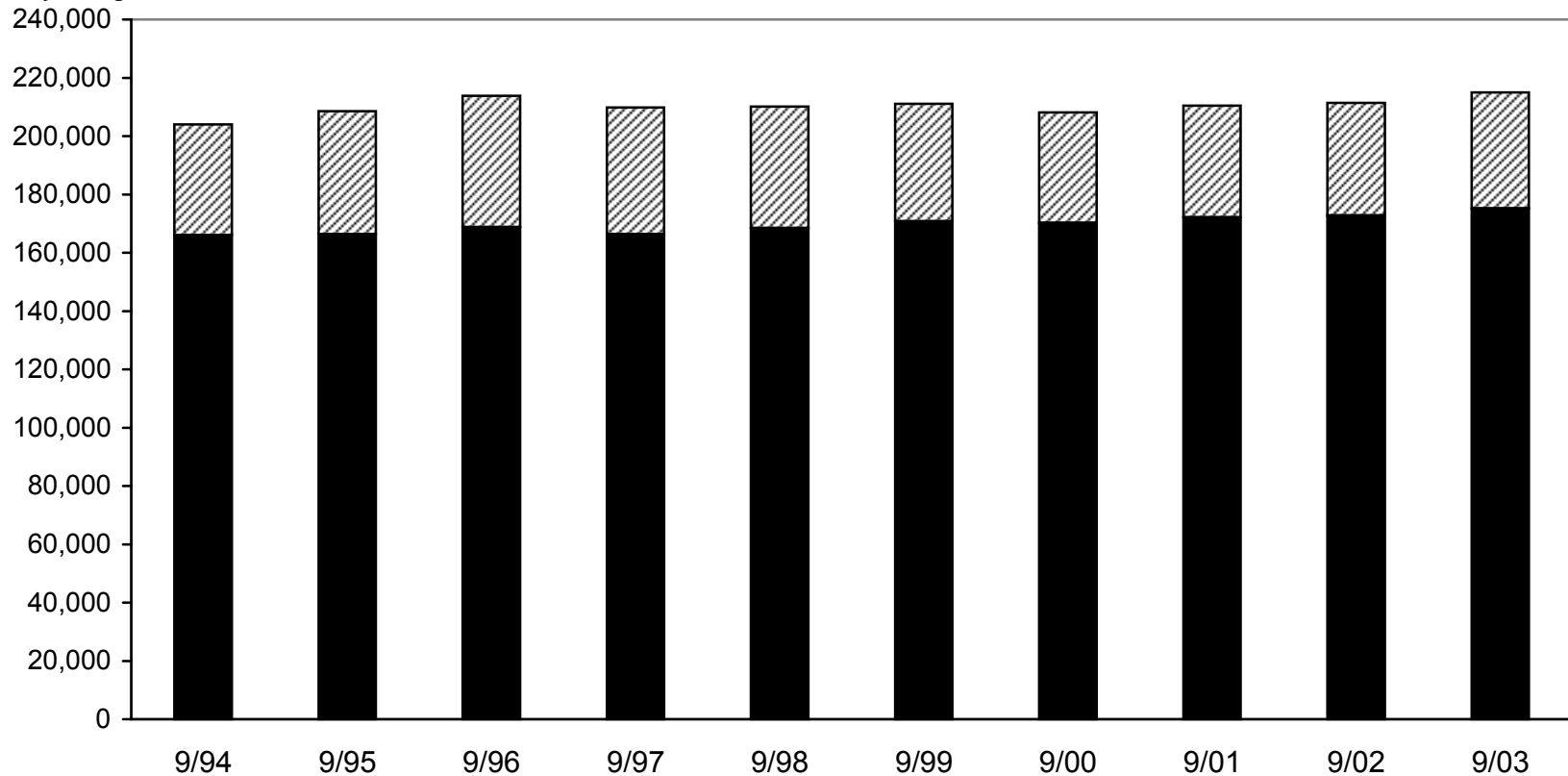
SUPPLEMENTAL SECURITY INCOME



Number of Recipients

Point-In-Time Data

September 1994 - September 2003

Number of Recipients



	Children	37,999	42,202	45,107	43,447	41,655	40,326	37,926	38,310	38,597	39,772
	Adults	166,006	166,324	168,712	166,338	168,468	170,730	170,188	172,180	172,789	175,238
	Total	204,005	208,526	213,819	209,785	210,123	211,056	208,114	210,490	211,386	215,010

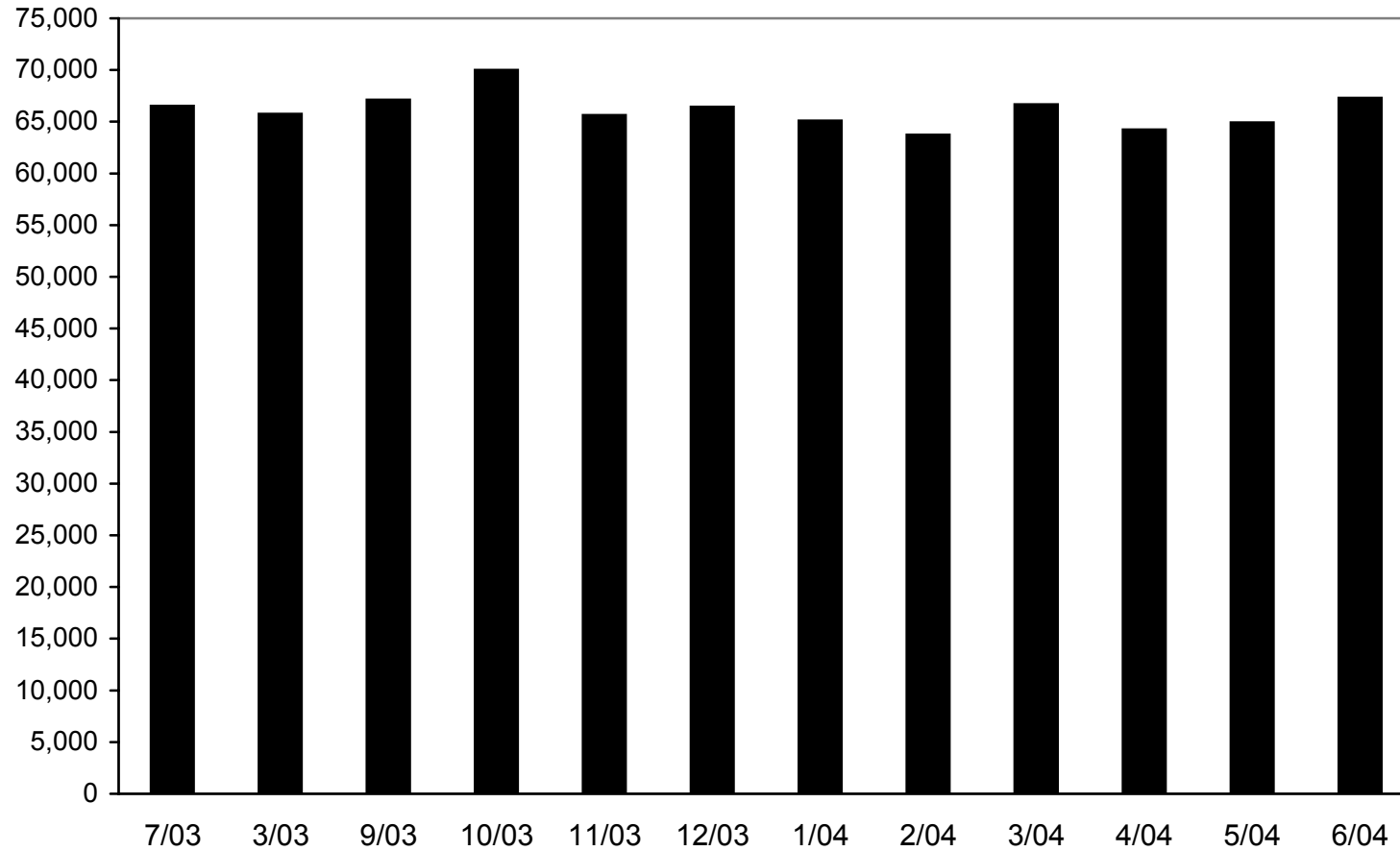
- The number of children receiving Supplemental Security Income (SSI) has increased for the last three years. In 1996 federal welfare reform legislation established a new childhood disability standard that restricts the number of children eligible for SSI. SSI was also eliminated for recipients whose sole disability was due to drug abuse or alcoholism (3/96).

[km]rl/Welfare Reform/WRDM Report Apr-Jun 04/34-ssi1-Tab 1

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

July 2003 - June 2004

Number of Cases



■ Total Caseload	66,515	65,753	67,131	70,018	65,631	66,441	65,108	63,737	66,683	64,230	64,937	67,286
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- The Child Development and Care Program caseload averaged 66,123 cases over the last twelve months.

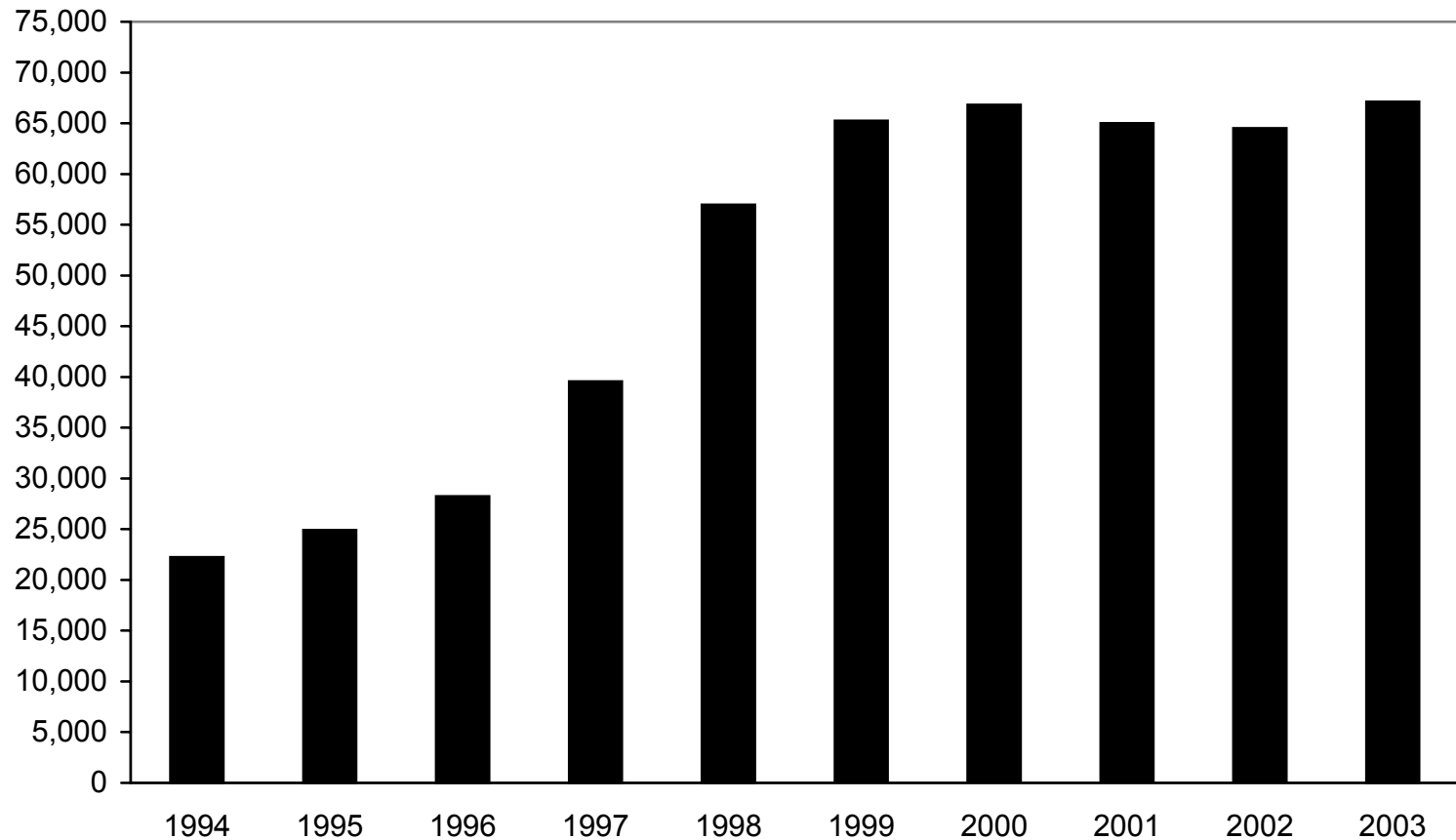
[km]td/Welfare Reform/WRDM Report Apr-Jun 04/35-cdc3

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

Average Monthly Caseload

FY 1994 - FY 2003

Number of Cases



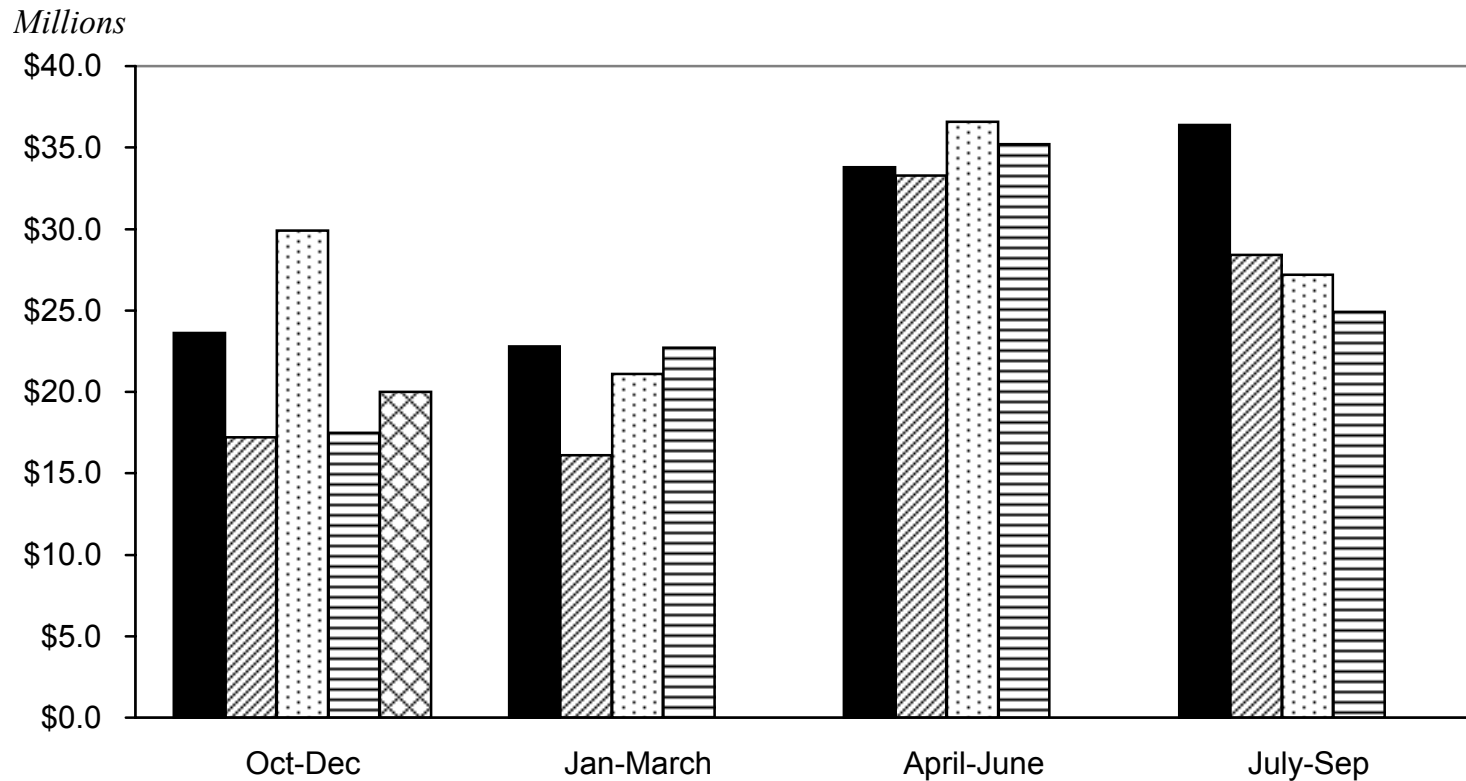
■ Child Care Total	22,232	24,920	28,229	39,558	56,976	65,247	66,811	65,008	64,520	67,125
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- The FY 2003 Child Development and Care Program average monthly caseload was a record 67,125 cases. The FY 2004 average (year-to-date) is 66,008.

[km]td/Welfare Reform/WRDM Report Apr-Jun 04/36-cdc2

AMOUNT COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES

Quarterly



 FY 2000	\$23.6	\$22.8	\$33.8	\$36.4
 FY 2001	\$17.2	\$16.1	\$33.3	\$28.4
 FY 2002	\$29.9	\$21.1	\$36.6	\$27.2
 FY 2003	\$17.5	\$22.7	\$35.2	\$24.9
 FY 2004	\$20.0	\$28.8	\$33.2	

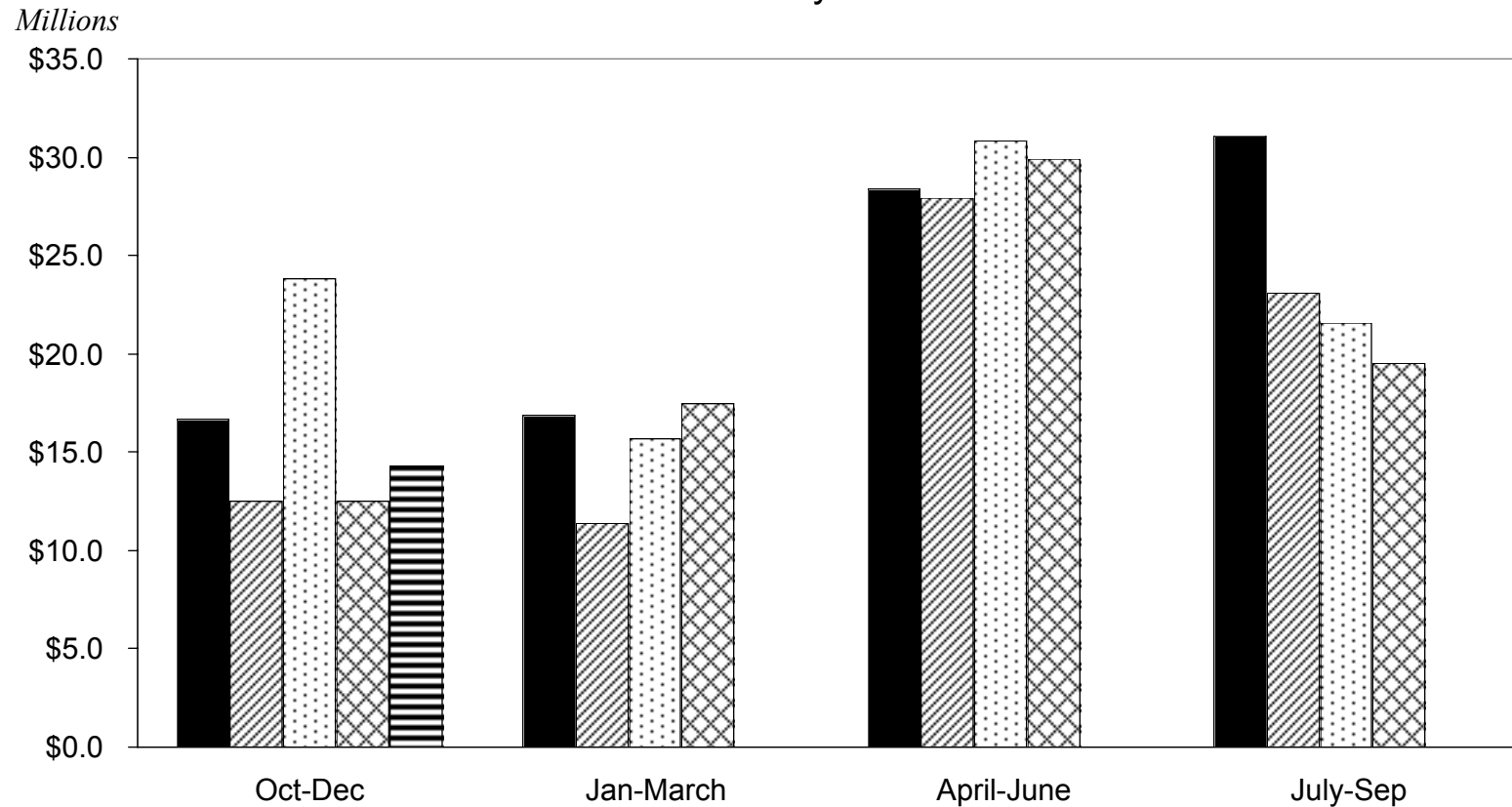
- Total collections: FY 1995 = \$165.0M; FY 1996 = \$164.7M; FY 1997 = \$155.0M; FY 1998 = \$139.6M; FY 1999 = \$127.8M; FY 2000 = \$116.6M; FY 2001 = \$95.0M; FY 2002 = \$114.8M and FY 2003 = \$100.3M. The totals are Preliminary, before year-end adjustments.






Note : State assigned cases include both current and former FIP cases. Total collected includes the amount collected for arrears (past due amounts.)

[km]td/Welfare Refor/WRDM Report Apr-Jun 04/37-Amount1

ARREARS COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES

Quarterly



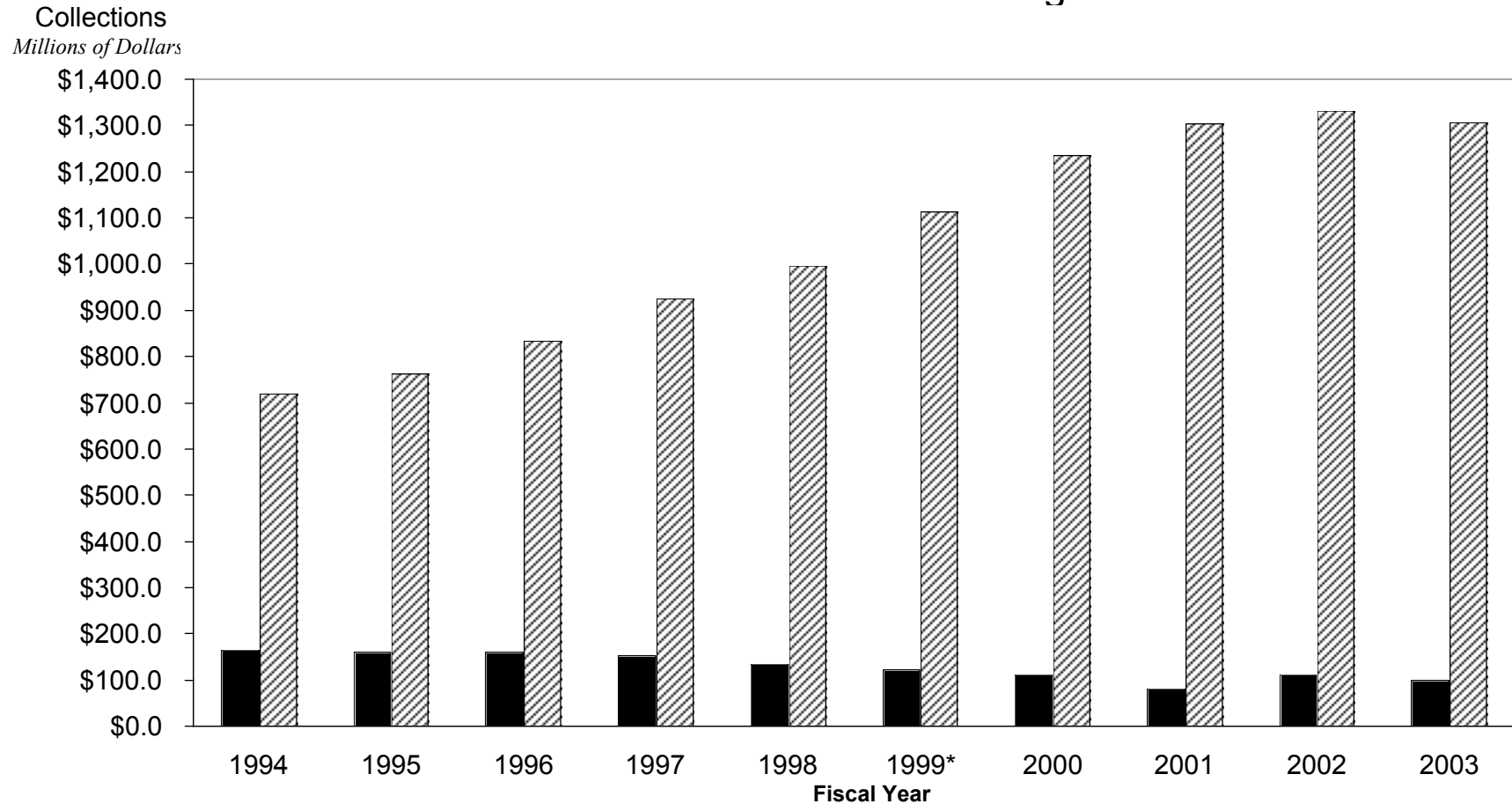
	FY 2000	\$16.7	\$16.9	\$28.4	\$31.1
	FY 2001	\$12.5	\$11.4	\$27.9	\$23.1
	FY 2002	\$23.8	\$15.7	\$30.8	\$21.6
	FY 2003	\$12.5	\$17.5	\$29.9	\$19.5
	FY 2004	\$14.3	\$23.2	\$29.4	

- Total arrears collected: FY 1995 = \$89.2M; FY 1996 = \$96.5M; FY 1997 = \$100.6M; FY 1998 = \$98.5M; FY 1999 = \$99.1M; FY 2000 = \$93.1M; FY 2001 = \$74.9M; FY 2002 = \$91.8M and FY 2003 = \$79.4M. The totals are Preliminary, before year-end adjustments.

Note: State assigned cases include both current and former FIP cases.

NET CHILD SUPPORT COLLECTIONS

FIP and Non-FIP Case Related Michigan Collection



■ FIP	\$166.2	\$159.9	\$160.3	\$153.0	\$ 134.6	\$ 122.1	\$ 112.4	\$ 80.5	\$ 111.3	\$ 97.9
▨ Non-FIP	\$719.3	\$762.0	\$832.8	\$926.1	\$ 996.7	\$ 1,113.4	\$1,235.0	\$1,304.7	\$1,332.4	\$1,305.9
Total	\$885.5	\$921.9	\$993.1	\$1,079.1	\$1,131.3	\$1,235.5	\$1,347.4	\$1,385.2	\$1,443.7	\$1,403.8

- Michigan's net child support collections, which increased steadily from 1994-2002, experienced a slight decline in FY 2003. The decrease in collections for FIP related cases is due to the decline in the FIP caseload and to a change in TANF regulations that limits the amount of Child Support arrearages that can be assigned to the state.

Source: Data are taken from the 34a Report, lines 7aE & 8E.

[km]bes/Welfare Reform/WRDM Report Apr-Jun 04/39-CSC

* Beginning in FY 1999 the method for obtaining the non-FIP collections changed. This Federally required change resulted in higher collection figures.

Note: The totals are final, year-end adjusted amounts.

CHILDREN'S SERVICES

Overview	41
Special Initiatives	43
Children's Protective Services Complaints Investigated, Monthly Data	45
Children's Protective Services Complaints Investigated, FY 1994 - FY 2003	46
Families First Services Successful Program Outcomes, FY 1992 - FY 2002	47
Families First Services Relative Placements, FY 1992 - FY 2002	48
Preventive Services for Families, Monthly Data	49
Abuse/Neglect Caseload (Foster Care Program), Monthly Data	50
Abuse/Neglect Caseload (Foster Care Program, 1994 - 2003	51
Abuse/Neglect Out-of-Home Placements, Monthly Data	52
Abuse/Neglect Out-of-Home Placements (Foster Care Program) by County	53
Abuse/Neglect Out-of-Home Placements (Foster Care Program), 1994 - 2003	54
Adoptive Placements, FY 1993 - FY 2002	55
Adoption Subsidy Cases, 1994 - 2003	56
Adoption Subsidy Expenses by Program, FY 1994 - FY 2003	57
Juvenile Justice Caseload, Monthly Data	58
Juvenile Justice Caseload, 1994 - 2003	59
Juvenile Justice Out-of-Home Placements, Monthly Data	60
Juvenile Justice Out-of-Home Placements by County	61
Juvenile Justice Out-of-Home Placements, 1994 - 2003	62

CHILDREN'S SERVICES

Overview

Children's Protective Services (CPS)

Michigan law mandates these services to help prevent harm to children from non-accidental physical or mental injury, sexual abuse, exploitation or neglect by a person responsible for the child's health or welfare. Family Independence Agency staff provide assistance through investigating and substantiating reports of abuse and neglect. CPS staff members also work with families to enhance their ability to care for children, refer families to appropriate community resources, coordinate community service programs and provide public information on neglect and abuse. When necessary to promote the safety of children, CPS staff petition the court for removal of children from abuse and neglect situations.

Children's Foster Care

This program is available for children who cannot safely remain in their own homes because of incidents of serious abuse and/or neglect. Foster care services are delivered through a partnership between the Family Independence Agency and private childcare organizations. About 63% of children placed in a foster home living arrangement are supervised through contracts with private agencies. The program supervises children placed out-of-home and works with families for reunification, if possible. It also seeks permanent homes for children when return is not possible and, when necessary, petitions the court for legal termination of parental rights. Out of home placement includes FIA and private agency foster homes, public shelter homes, residential care centers, private institutions and others.

Adoption

The Family Independence Agency and private adoption agencies under contract to the Agency work to provide permanent homes for children who are permanent state wards under agency supervision. In some cases, the FIA can also provide a subsidy to support day-to-day care of the children, treatment of medical conditions, or both. Adoption finalizations of state and court wards totaled 2,417 in fiscal year 1999, 2,775 in 2000, 2,927 in 2001, 2,833 in 2002, and 2,467 in 2003. FIA adoption subsidies provide basic support for adopted special needs children. In January 2004, FIA was paying 23,508 adoption subsidies at an average payment of \$674 per month.

Juvenile Justice Services

Juvenile Justice Services provides for the care and supervision of delinquent youth referred to the agency from the circuit courts. A variety of public placement options are available ranging from community-based programs to secure facilities. All treatment programs are comprehensive, individualized and provide educational services, counseling, employment services, family assistance, crisis intervention and recreation. Based on client needs, the Agency has increased treatment capacity for special needs youth with substance abuse and/or sex offense backgrounds. When possible, the youth's family is incorporated into the total treatment program. To support local alternatives, the Agency assists local offices in developing family or community-based options to divert youth from residential centers or to accelerate reintegration of youth returned to the community.

The FIA operates residential treatment beds in campus-based programs at the following sites: W. J. Maxey Training School near Whitmore Lake; Shawono Center, Grayling; Nokomis Challenge Program, Prudenville; Adrian Training School, Adrian; Bay Pines Center, Escanaba; Arbor Heights Center, Ann Arbor; and community-based residential care centers in Flint, Bay City, Kalamazoo and Lansing.

Prevention Services to Families

This program offers home-based family-focused services designed to prevent child abuse and neglect by preserving and strengthening family life. Statewide, Family Independence Agency workers serve high-risk families by providing voluntary support services in the family home; improving parenting, child care, homemaking and money management skills; connecting families to resources; reducing family dependency on social services; and increasing self sufficiency. Successful closure is defined as an improvement in family functioning and the absence of the risk of child abuse and neglect.

CHILDREN'S SERVICES

Special Initiatives

Families First of Michigan

Families First of Michigan is an intensive, safe, short-term in-home crisis intervention and family education program available in all 83 counties. It is designed to serve the most severe multi-problem families in which at least one child is at imminent risk of being placed out of home because of abuse, neglect or delinquency. The resource is available to juvenile courts, tribal social services and community mental health agencies.

Strong Families/Safe Children (SF/SC)

The federal Promoting Safe and Stable Families initiative, named Strong Families/Safe Children in Michigan, is a statewide collaborative effort which involves state and local human services departments (Michigan departments of Community Health and Education, Office of Services to the Aging and the Family Independence Agency), public and private services, organizations, universities, courts, businesses, the faith community, parents and recipients. The Family Independence Agency is the designated fiduciary for the SF/SC funds and provides program support for the initiative. SF/SC encourages local communities to come together to plan and implement a seamless system of services for children and families. With the goals of safe children and nurturing families, each local collaborative body is charged with assessing local resources, needs and gaps in services, developing a long-term plan for improving positive results for children and families, implementing the plan and tracking performance.

Family Reunification Program

The Family Reunification Program is designed to prevent repeated out-of-home placements and assist in early reunification of children with their families, when out-of-home placement has occurred. Family reunification staff work with families to participate in a strength-based assessment, family or individual therapy, parenting skills classes and family workshops. Staff also conduct ongoing assessments of the risk to children throughout the program. Family reunification staff work as a team.

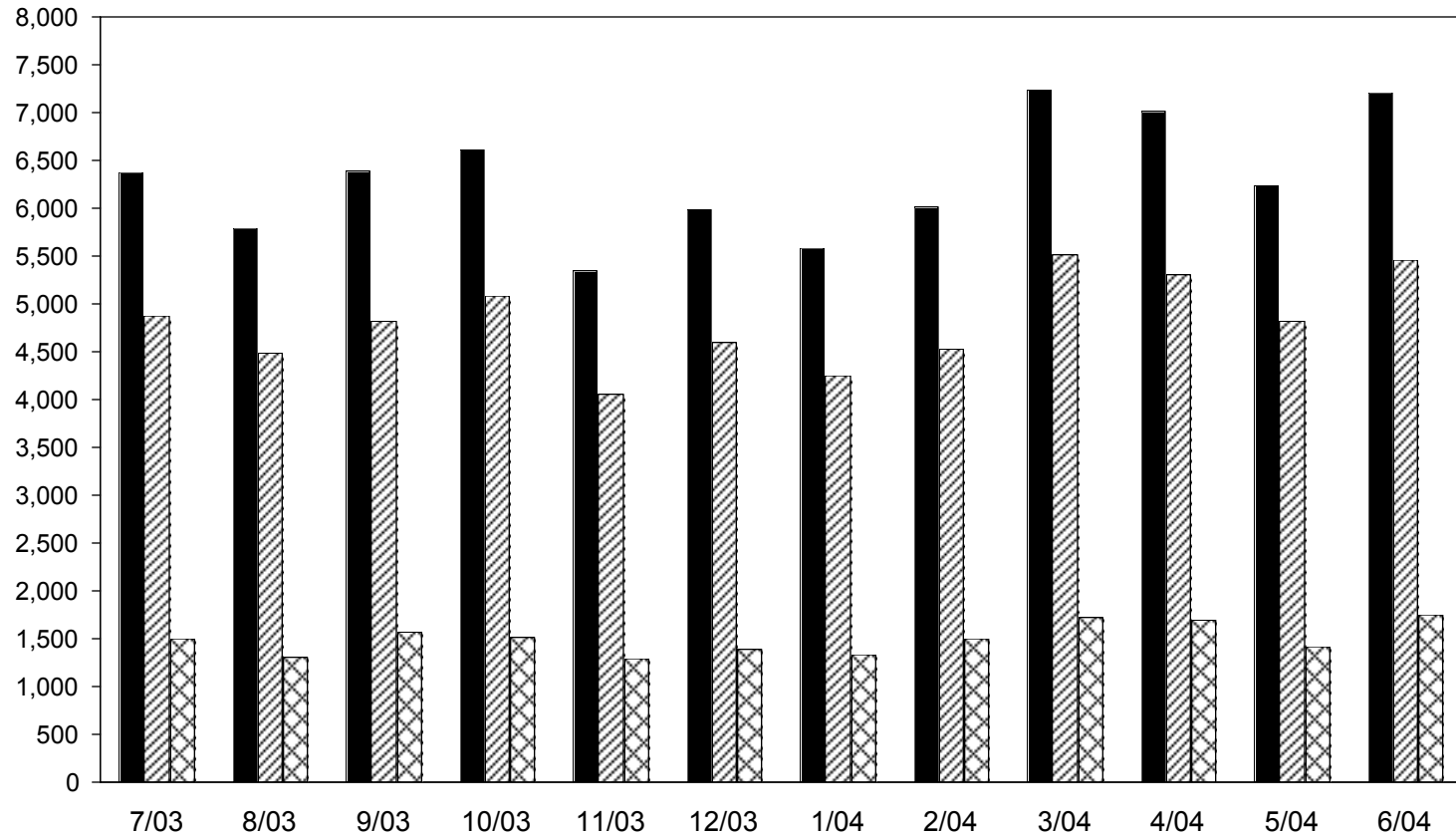
Child Protection: Working Together As Community Partners

Child Protection: Working Together As Community Partners is a statewide collaborative effort that required local communities to develop a 3-year plan that provides services to children and families that are Categories III and IV (low or moderate risk) Children's Protective Services cases. The purpose of this TANF-funded initiative is to reduce child abuse and neglect as determined by the number of re-referrals. Each county receives annual funds from a \$7 million statewide allocation.

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATE

July 2003 - June 2004

Complaints



Investigated	6,376	5,798	6,390	6,607	5,352	5,990	5,588	6,018	7,231	7,009	6,237	7,205
Non-Substantiated	4,873	4,491	4,821	5,089	4,059	4,595	4,249	4,523	5,512	5,310	4,823	5,458
Substantiated*	1,503	1,307	1,569	1,518	1,293	1,395	1,339	1,495	1,719	1,699	1,414	1,747

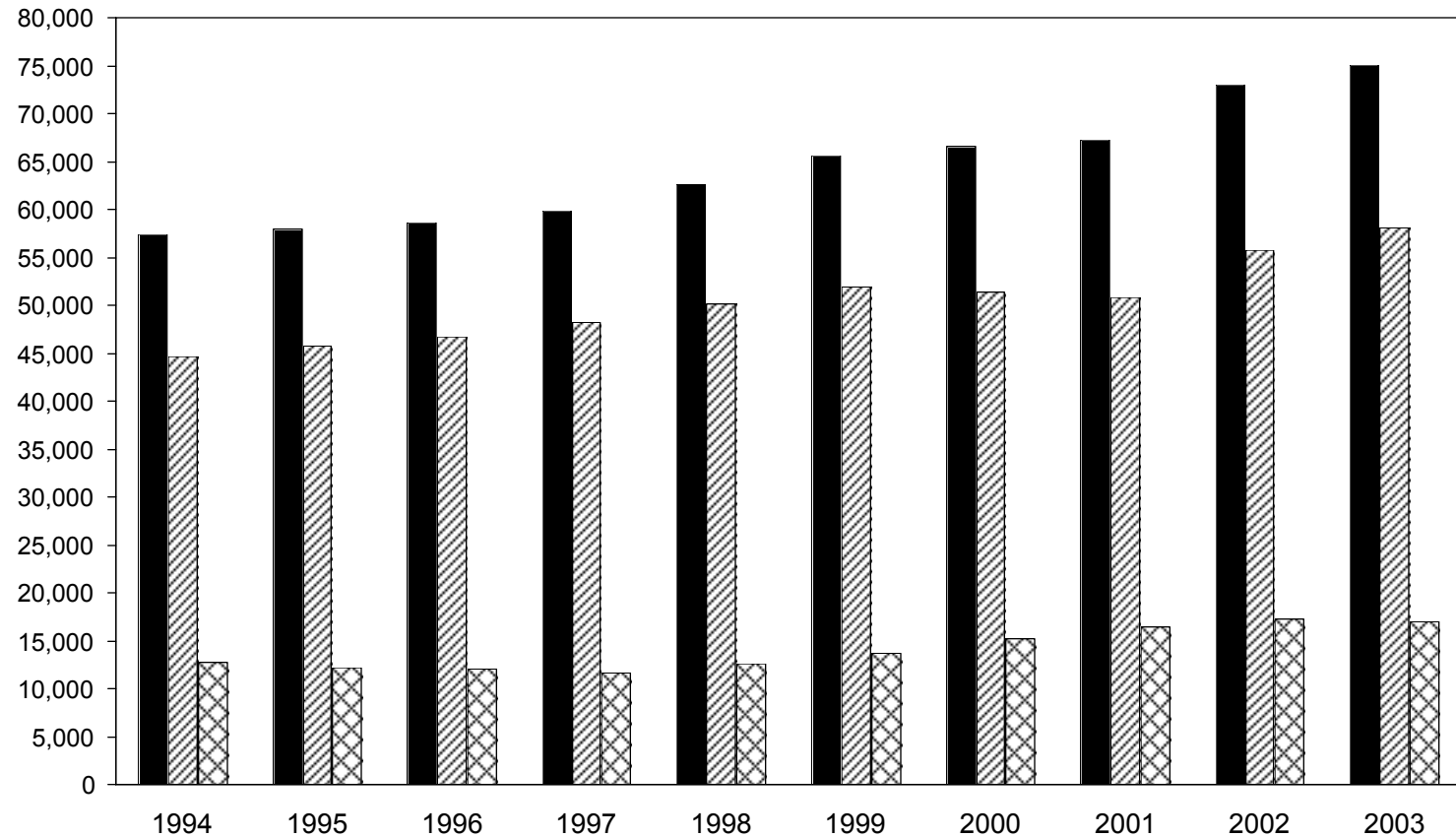
- The number of cases investigated increased by 829 (13%) from 7/03 to 6/04. During the same period the number of cases substantiated increased by 244 (16%).

Complaints investigated in which evidence of abuse and/or neglect was found.

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATE

FY 1994 - FY 2003

Complaints



Investigated	57,394	57,914	58,655	59,829	62,659	65,591	66,634	67,284	72,988	75,115
Non-Substantiated	44,639	45,720	46,653	48,252	50,069	51,870	51,424	50,790	55,768	58,063
Substantiated*	12,755	12,194	12,002	11,577	12,590	13,721	15,210	16,494	17,220	17,052

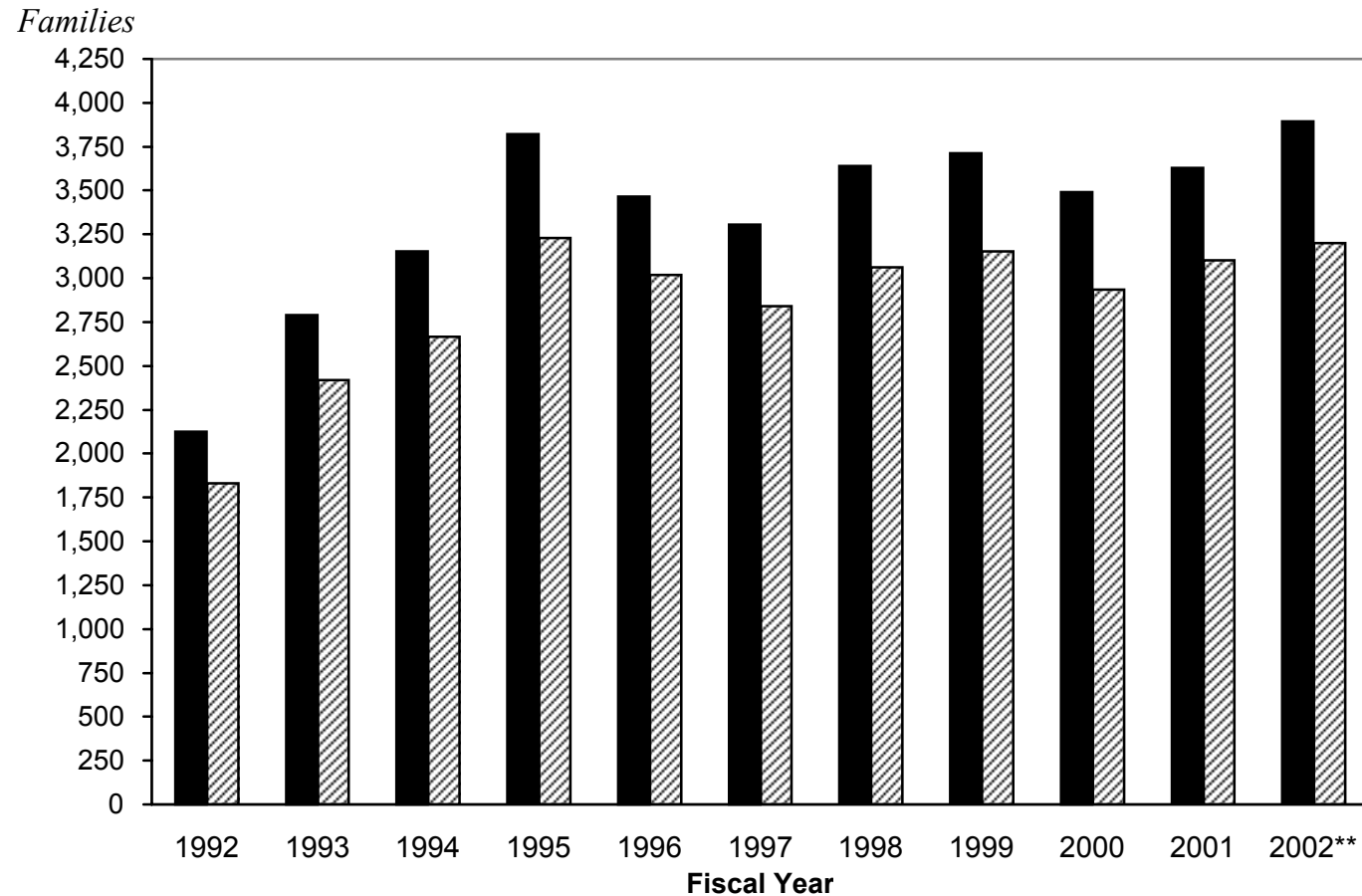
- Between 1994 and 2003 the number of complaints investigated increased by 30.9% (17,721). During this same time, substantiations increased by 33.7% (4,297).

* *Complaints investigated in which evidence of abuse and/or neglect was found.*

[km/ms/Welfare Reform\WRDM Report Apr-Jun 04/46-cps

FAMILIES FIRST SERVICES

Number/Percent of 12-Month Successful Program Outcomes*



■ Total Families Served	2,126	2,790	3,153	3,822	3,466	3,306	3,638	3,714	3,492	3,628	3,893
▨ Number Successful Outcome	1,829	2,421	2,665	3,229	3,020	2,841	3,063	3,152	2,934	3,101	3,202
Percent Successful Outcomes	86.0%	86.8%	84.5%	84.5%	87.1%	85.9%	84.2%	84.9%	84.0%	85.5%	82.3%

- The percent of successful outcomes was 85.5% in FY 2001 and 82% in FY 2002.

* *Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.*

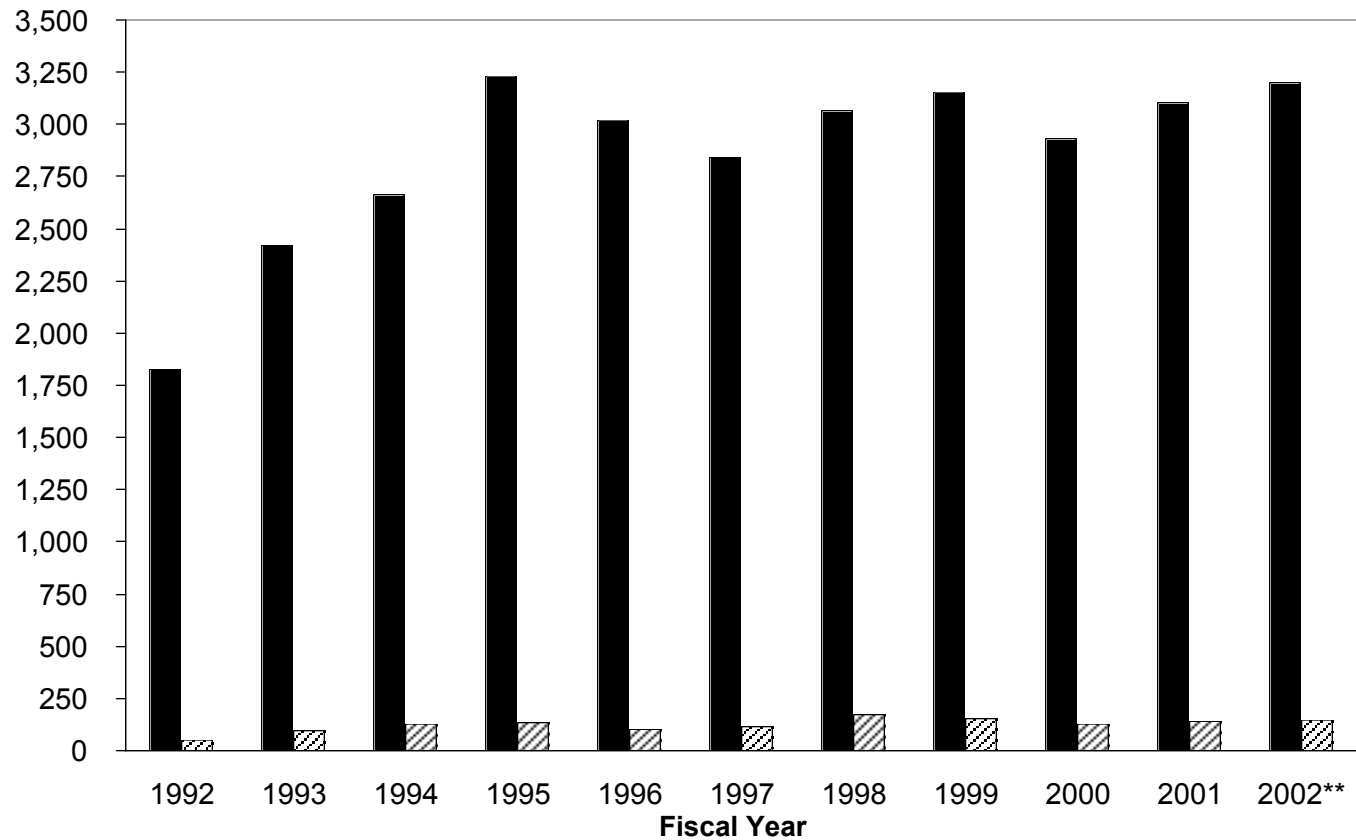
** *12-month follow-ups have not been fully completed.*

Note: No new data will be available until the completion of the new Families First Information System by the Department of Information Technology.

FAMILIES FIRST SERVICES

Relative Placements As A Percentag Of 12-Month Successful Program Outcomes*

Families



<div style="display: inline-block; width: 15px; height: 15px; background-color: black; border: 1px solid black;"></div> Number Successful Outcomes	1,829	2,421	2,665	3,229	3,020	2,841	3,063	3,152	2,934	3,101	3,202
<div style="display: inline-block; width: 15px; height: 15px; background: repeating-linear-gradient(45deg, transparent, transparent 2px, black 2px, black 4px); border: 1px solid black;"></div> Number Relative Placements	48	98	126	134	102	116	170	155	127	140	145
Percent Relative Placements	2.6%	4.0%	4.7%	4.1%	3.4%	4.1%	5.6%	4.9%	4.3%	4.5%	4.5%

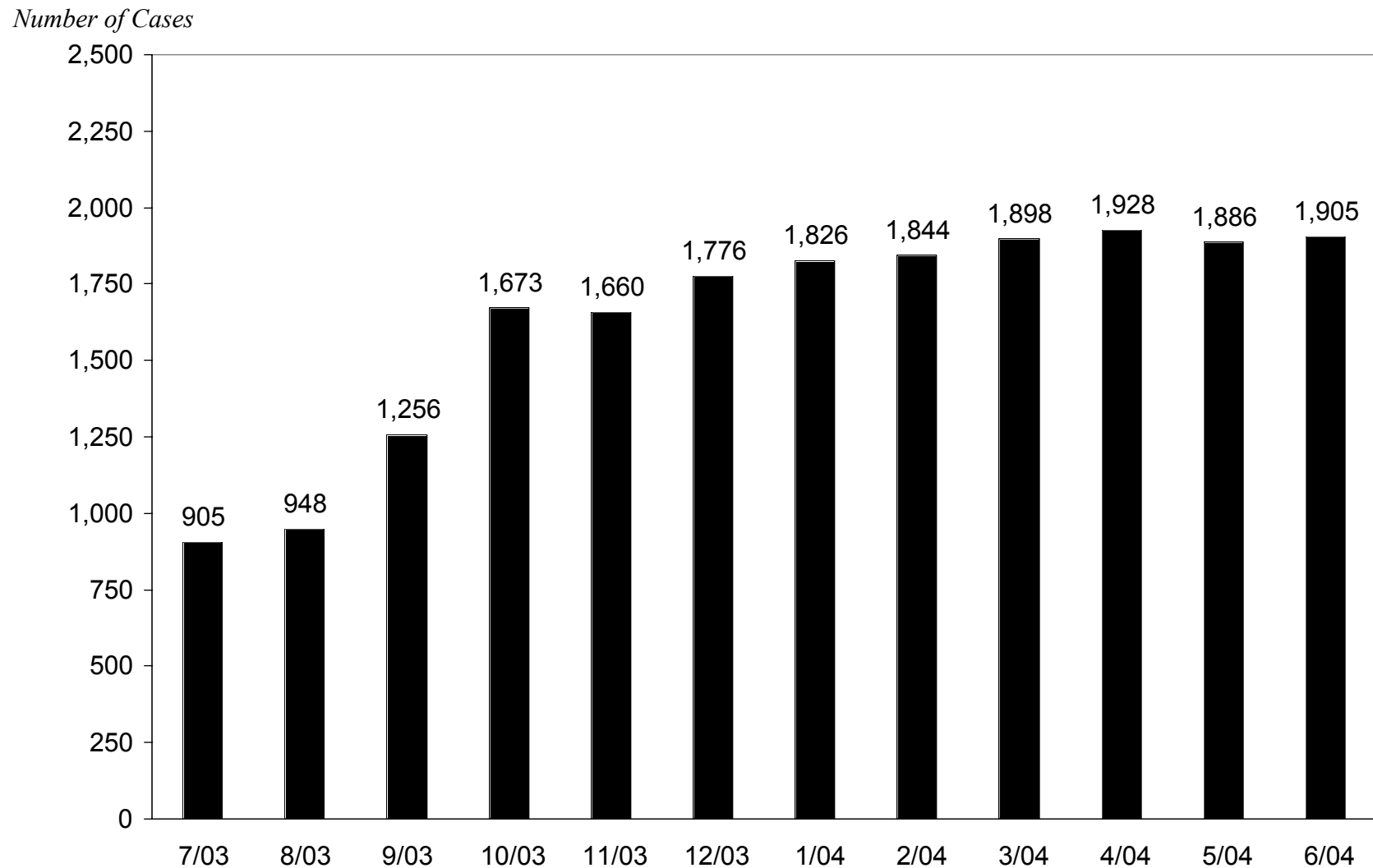
- In FY 2002, 4.5% of successful program outcomes were relative placements.

* Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.

** 12-month follow-ups have not been fully completed.

Note: No new data will be available until the completion of the new Families First Information System by the Department of Information Technology.

PREVENTIVE SERVICES FOR FAMILIES: MONTHLY CASELOAD

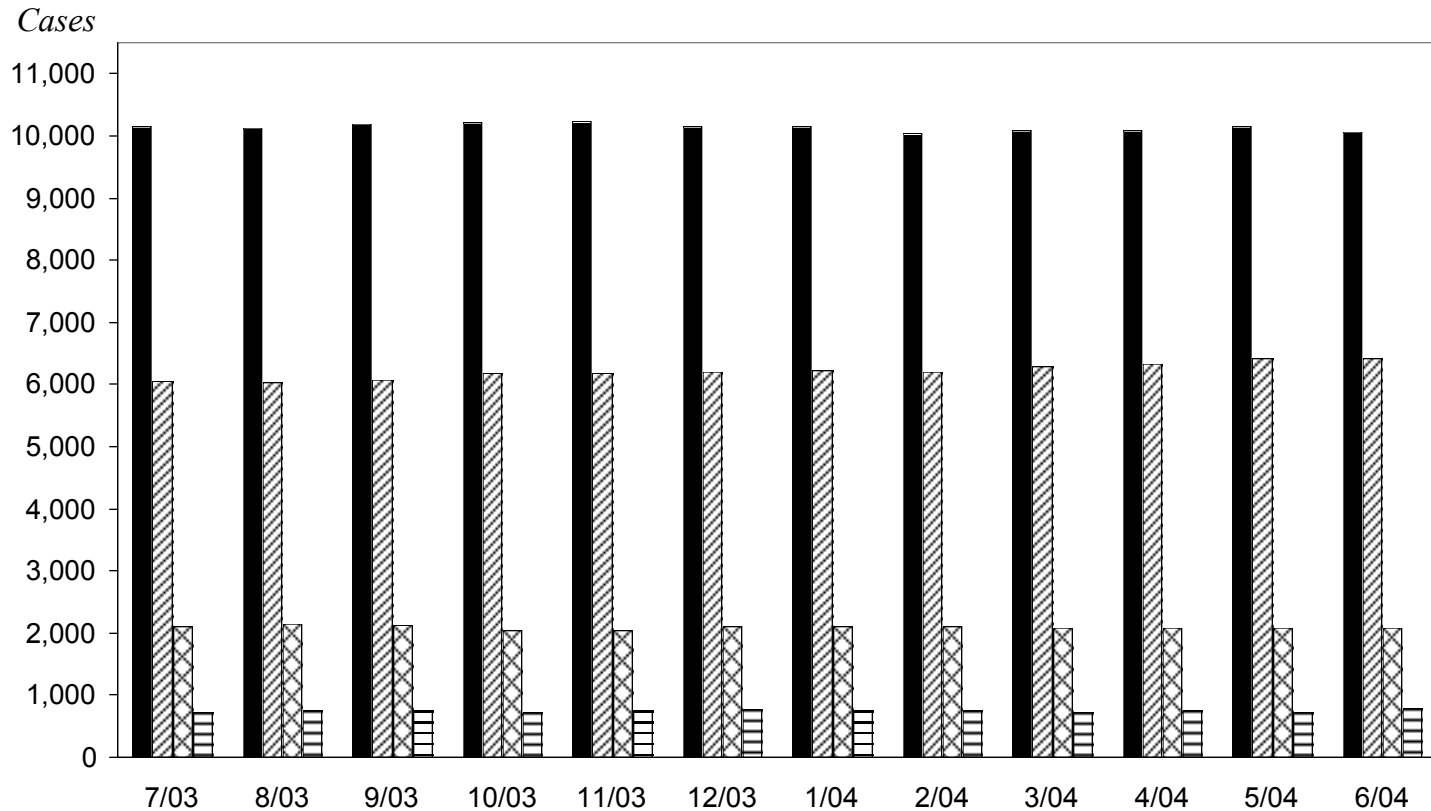


- The number of Preventive Services cases has steadily increased since August 2003.

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ABUSE/NEGLECT CASELOAD (FOSTER CARE PROGRAM)

July 2003 - June 2004



	Out-of-Home Placements*	10,143	10,127	10,186	10,211	10,228	10,159	10,138	10,039	10,088	10,094	10,141	10,072
	Relative Placements	6,060	6,036	6,076	6,171	6,175	6,199	6,219	6,211	6,284	6,339	6,423	6,422
	Own Home/Legal Guardian	2,111	2,141	2,119	2,047	2,048	2,113	2,109	2,105	2,079	2,090	2,091	2,084
	Other**	739	749	749	731	744	764	751	749	739	742	736	792
	Total	19,053	19,053	19,130	19,160	19,195	19,235	19,217	19,104	19,190	19,265	19,391	19,370

- The abuse/neglect caseload increased by 317 (1.7%) from 7/03 to 6/04.

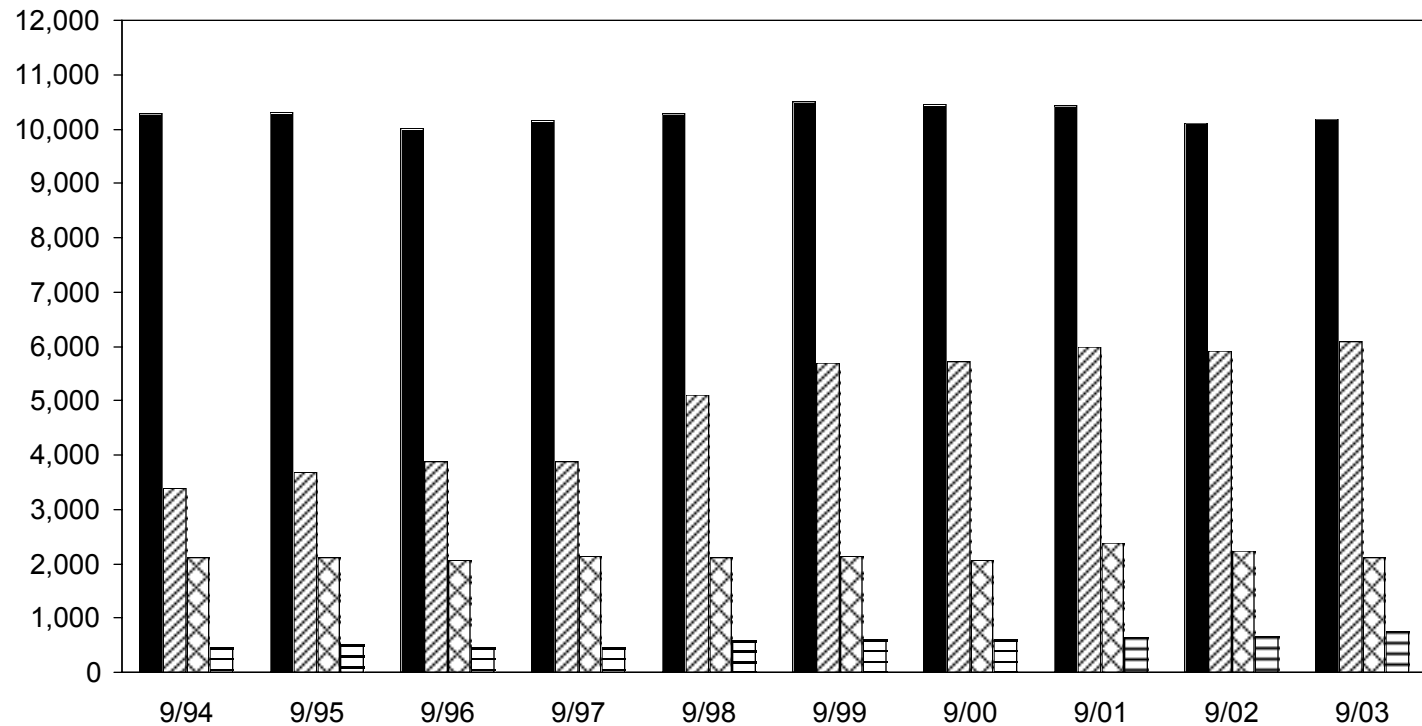
* Includes FIA foster home, private agency foster homes, FIA group homes, public shelter homes, residential care center, detention, jail, private institutions, FIA training school, FIA camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.





** Includes Independent Living, boarding school, runaway service facility and AWOL.

[km]ms/Welfare Reform/WRDM Report Apr-Jun 04/50-place1

ABUSE/NEGLECT CASELOAD⁺ (FOSTER CARE PROGRAM) 1994 - 2003

Cases



	Out-of-Home Placements*	10,273	10,316	10,006	10,148	10,291	10,493	10,453	10,423	10,108	10,186
	Relative Placements	3,382	3,680	3,878	3,883	5,095	5,704	5,728	5,996	5,916	6,076
	Own Home/Legal Guardian	2,105	2,104	2,073	2,131	2,104	2,128	2,067	2,390	2,227	2,119
	Other**	478	517	469	477	580	606	614	636	672	749
	Total	16,238	16,617	16,426	16,639	18,070	18,931	18,862	19,445	18,923	19,130

- In the last 10 years the abuse/neglect caseload (Foster Care Program) increased by 17.8%. During that same time, relative placements increased by 79.7% while out-of-home placements were relatively stable.

* Includes FIA foster homes, private agency foster homes, FIA group homes, public shelter homes, residential care centers, detention facility, jai private institutions, FIA training schools, FIA camps, mental health facility, court treatment facility, out-of-state placements and Arbor Heights

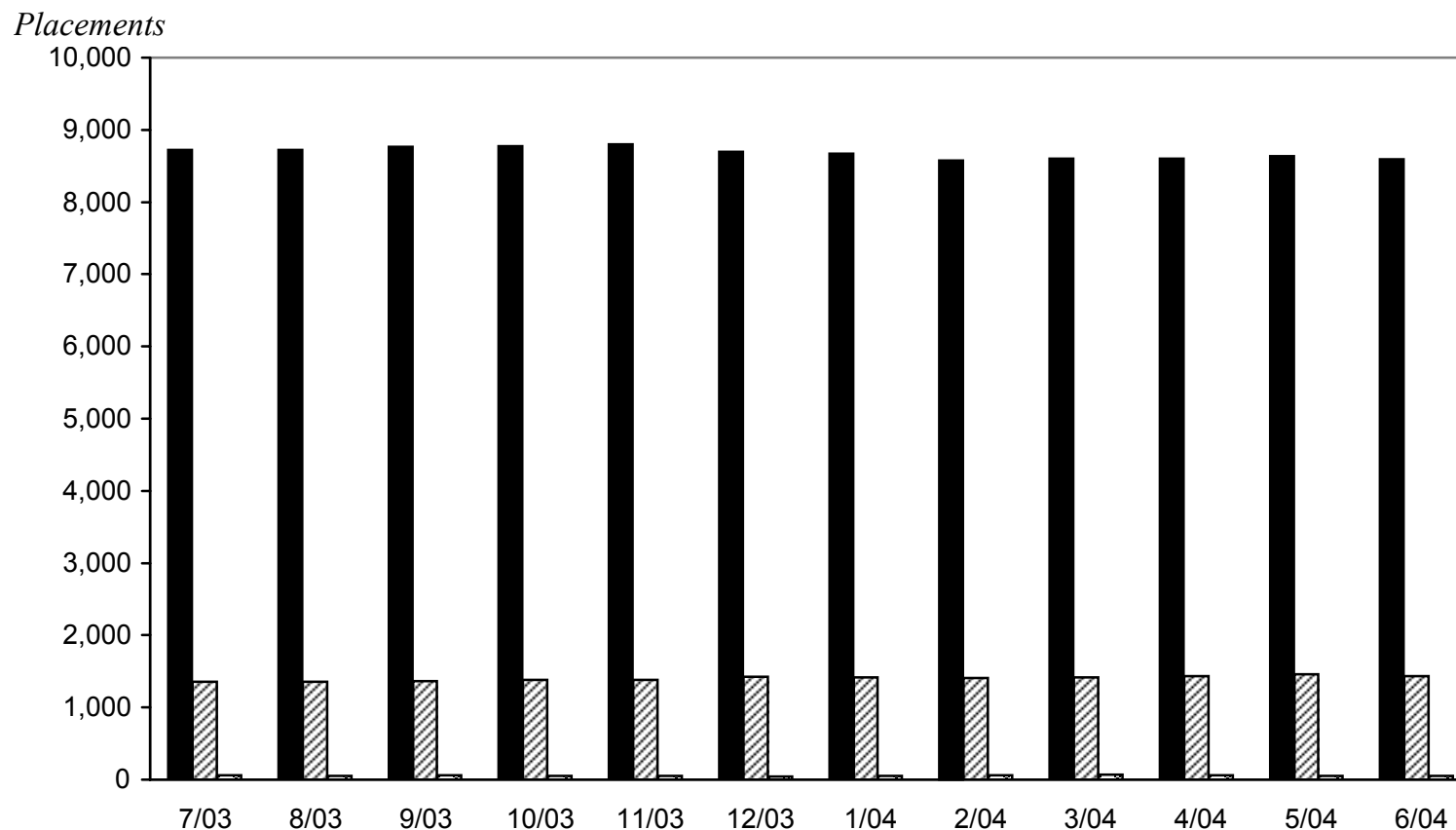
** Includes Independent Living, boarding school, runaway services and AWOL.

+ Excludes OTI (neglect) and non-ward (non-delinquency) population.

Jms/Welfare Reform/WRDM Report Apr-Jun 04/51-fostercare

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: April 2003 - March 2004



Family Foster Care	8,725	8,722	8,765	8,770	8,796	8,693	8,668	8,571	8,605	8,600	8,633	8,592
Institutions	1,360	1,352	1,364	1,386	1,379	1,421	1,414	1,411	1,417	1,433	1,456	1,431
Other	58	53	57	55	53	45	56	57	66	61	52	49
Total	10,143	10,127	10,186	10,211	10,228	10,159	10,138	10,039	10,088	10,094	10,141	10,072

- The out-of-home population remained stable from 7/03 to 6/04 (10,143 vs. 10,072).

Note: Family foster care includes FIA foster homes, private agency foster homes, group homes (FIA), public shelter homes. Institutions include private child care institutions, FIA training schools, FIA camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

[km]shahm/Welfare Reform/WRDM Report Apr-Jun 04/52-sabuse1

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS (FOSTER CARE PROGRAM)

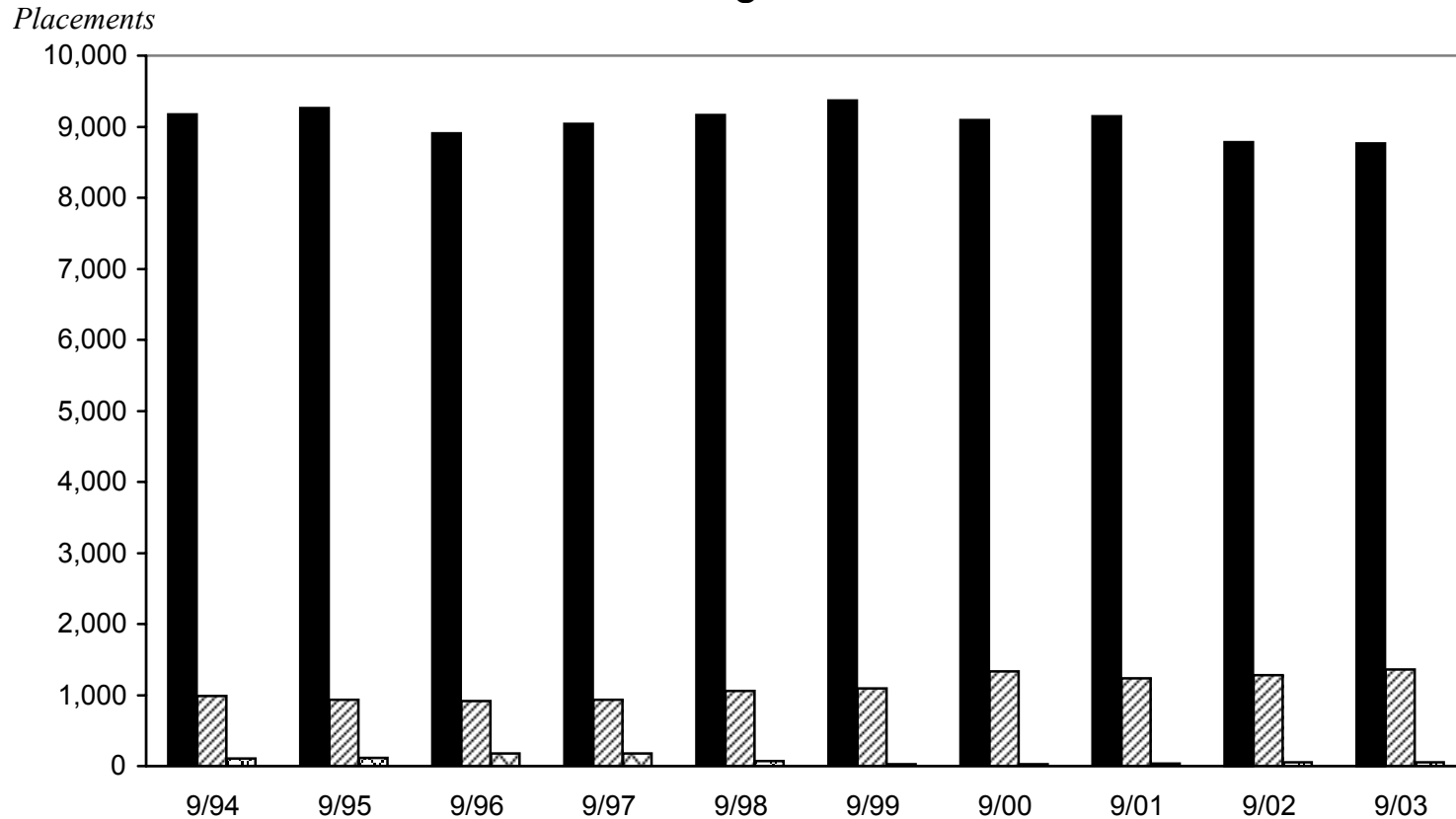
COUNTY	4/04	5/04	6/04
1 Alcona	1	1	1
2 Alger	1	1	1
3 Allegan	81	80	80
4 Alpena	18	15	17
5 Antrim	24	26	24
6 Arenac	14	14	13
7 Baraga	4	4	2
8 Barry	24	24	29
9 Bay	73	79	76
10 Benzie	4	5	4
11 Berrien	214	220	228
12 Branch	64	54	56
13 Calhoun	179	187	182
14 Cass	118	119	127
15 Charlevoix	14	14	16
16 Cheboygan	32	32	32
17 Chippewa	23	21	14
18 Clare	43	49	49
19 Clinton	39	38	43
20 Crawford	15	15	14
21 Delta	26	27	21
22 Dickinson	25	31	29
23 Eaton	54	53	55
24 Emmet	15	18	18
25 Genesee	888	902	887
26 Gladwin	5	8	10
27 Gogebic	13	12	12
28 Grand Traverse	61	60	63
29 Gratiot	21	21	21
30 Hillsdale	48	48	46
31 Houghton	16	16	16
32 Huron	5	6	6
33 Ingham	396	395	386
34 Ionia	50	50	54
35 Iosco	15	14	15
36 Iron	6	7	5
37 Isabella	59	64	70
38 Jackson	219	211	208
39 Kalamazoo	290	290	275
40 Kalkaska	29	28	27
41 Kent	548	575	569
42 Keweenaw	0	0	0

COUNTY	4/04	5/04	6/04
43 Lake	23	25	29
44 Lapeer	16	15	17
45 Leelanau	12	11	8
46 Lenawee	71	69	62
47 Livingston	27	27	24
48 Luce	14	13	12
49 Mackinac	15	15	14
50 Macomb	412	411	399
51 Manistee	32	32	30
52 Marquette	33	32	30
53 Mason	16	14	14
54 Mecosta	28	28	32
55 Menominee	10	8	9
56 Midland	82	82	84
57 Missaukee	22	19	19
58 Monroe	46	50	53
59 Montcalm	36	38	41
60 Montmorency	9	9	10
61 Muskegon	237	238	242
62 Newaygo	60	62	58
63 Oakland	519	518	533
64 Oceana	21	24	23
65 Ogemaw	22	22	24
66 Ontonogon	5	5	4
67 Osceola	13	10	10
68 Oscoda	6	6	6
69 Otsego	32	29	24
70 Ottawa	102	103	100
71 Presque Isle	8	7	6
72 Roscommon	18	20	20
73 Saginaw	241	248	252
74 St. Clair	170	170	172
75 St. Joseph	64	59	59
76 Sanilac	32	31	29
77 Schoolcraft	8	8	2
78 Shiawassee	54	54	53
79 Tuscola	34	35	34
80 Van Buren	70	69	69
81 Washtenaw	108	99	93
82 Wayne	3,574	3,578	3,558
83 Wexford	18	14	13
STATE TOTAL	10,094	10,141	10,072

[km]ms/Welfare Reform/WRDM Report Apr-Jun 04/53-abn1

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: 1994 - 2003



Family Foster Care	9,172	9,264	8,908	9,037	9,162	9,369	9,091	9,145	8,781	8,765
Institutions	991	937	916	932	1,059	1,096	1,336	1,238	1,276	1,364
Other	110	115	182	179	70	28	26	40	51	57
Total	10,273	10,316	10,006	10,148	10,291	10,493	10,453	10,423	10,108	10,186

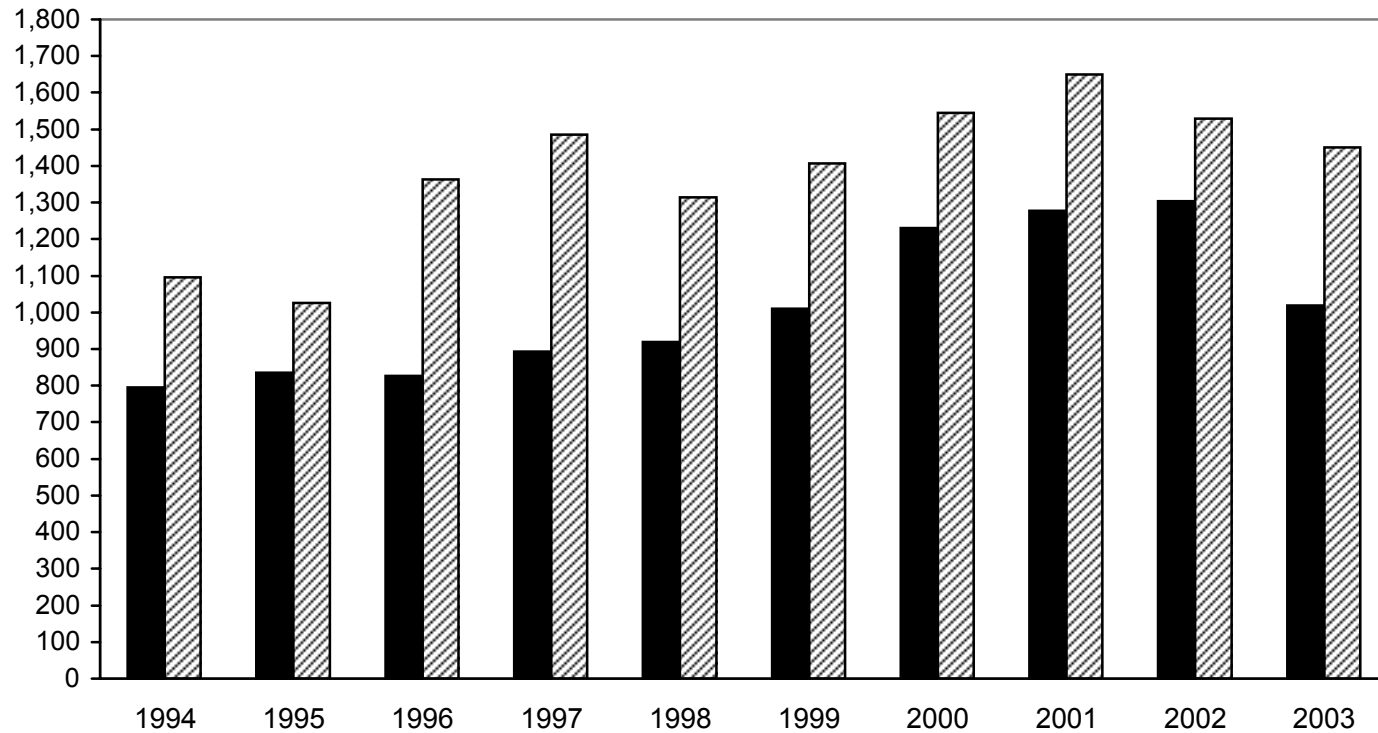
- The out-of-home population remained stable between 9/94 and 9/03 (10,273 vs. 10,186).

Note: Family foster care includes FIA foster homes, private agency foster homes, group homes (FIA), public shelter homes. Institutions include private child care institutions, FIA training schools, FIA camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

ADOPTIVE PLACEMENTS

Number Of Placements Per Fiscal Year: 1994 - 2003

Placements



Fiscal Year

■ FIA	795	835	826	893	919	1,010	1,230	1,278	1,303	1,019
▨ Private Agency	1,095	1,025	1,363	1,485	1,314	1,407	1,545	1,649	1,530	1,450
Total	1,890	1,860	2,189	2,378	2,233	2,417	2,775	2,927	2,833	2,469

- Beginning in FY 1998, FIA started reporting finalized* adoptive placements. Adoptive placements increased by 152 (5.5%) from FY 2000 to FY 2001 (2,775 vs. 2,927), however from FY 2002 to FY 2003 the adoptive placements decreased by 366 or 12.9% (2,833 vs. 2,469).

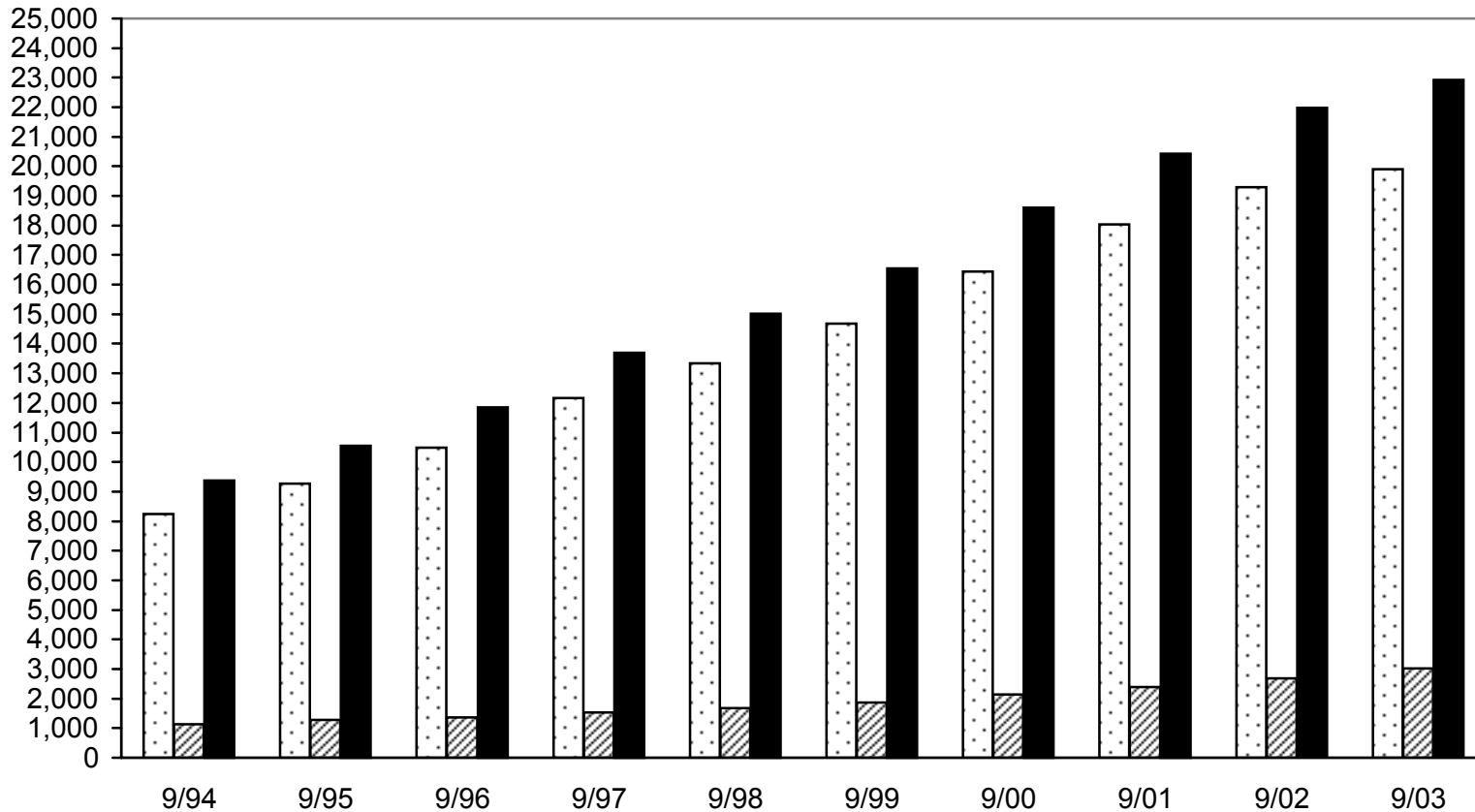
* The court has issued a final order confirming the adoption and has dismissed court wardship.




[km]ms/Welfare Reform/WRDM Report Apr-Jun 04/55-aplace

ADOPTION SUBSIDY CASES

Point-In-Time Data: 1994 - 2003

Number of Cases



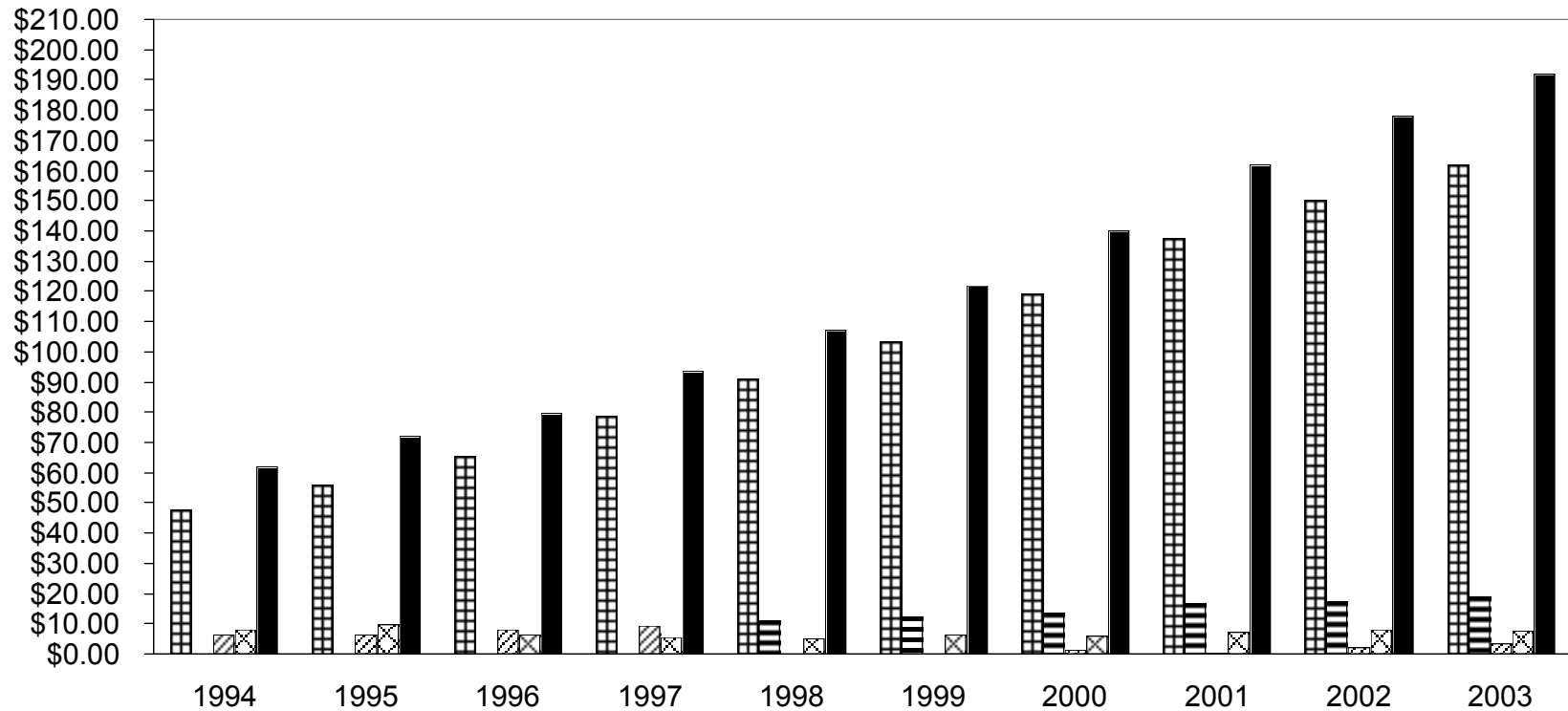
 Federal	8,238	9,272	10,494	12,156	13,333	14,681	16,449	18,031	19,303	19,896
 State	1,139	1,283	1,359	1,534	1,679	1,873	2,146	2,401	2,681	3,019
 Total	9,377	10,555	11,853	13,690	15,012	16,554	18,595	20,432	21,984	22,915






- The number of Adoption Subsidy cases increased by 144% from 9/94 to 9/03. Most of the caseload growth has been in the Federal Subsidy program. Beginning in FY 1998, state funded subsidy cases are funded by TANF funds and/or state funds.

ADOPTION SUBSIDY EXPENSES

By Program By Fiscal Year: 1994 - 2003

In Millions



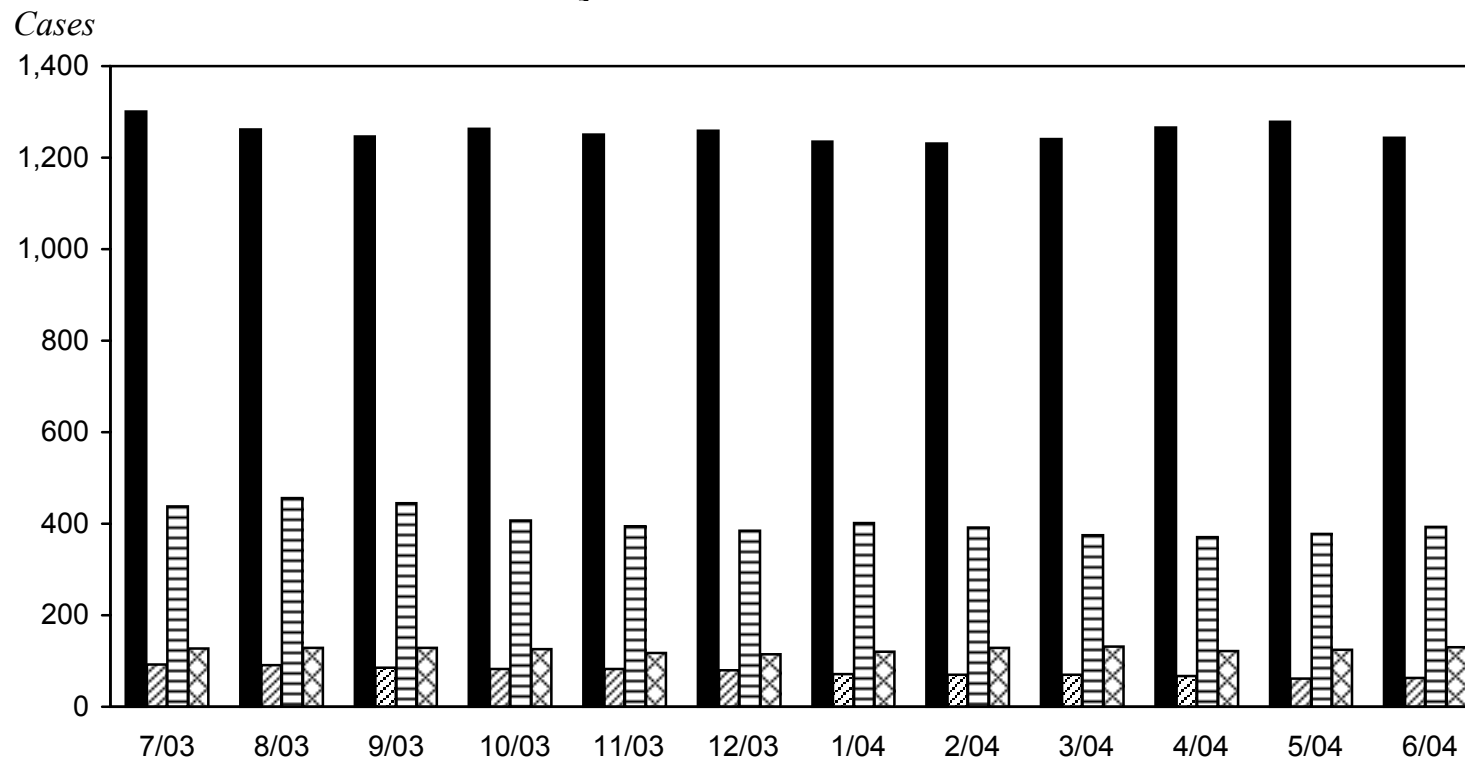
 Title IVE	\$47.61	\$56.17	\$65.28	\$78.80	\$91.14	\$103.40	\$119.23	\$137.41	\$150.30	\$161.87
 TANF	N/A	N/A	N/A	N/A	N/A	12.12	13.42	17.02	17.41	18.95
 State Funds	6.53	6.43	8.10	9.39	0.00	0.00	1.30	0.25	1.99	3.51
 Medical	8.05	9.51	6.34	5.37	5.04	6.24	5.90	7.17	8.07	7.69
 Total	\$62.19	\$72.11	\$79.72	\$93.56	\$96.18	\$121.76	\$139.85	\$161.85	\$177.77	\$192.02

- Adoption Subsidy expenses increased 209% from FY 1994 to FY 2003. The Title IVE Subsidy Program received 55.4% federal funds in FY 2003.

Note: Title IVE, TANF and state funds refer to the eligibility categories of children covered by the Adoption Support Subsidy Program. The Title IVE Subsidy Program received 56.36% federal funds in FY 2003. Effective October 1, 1997, State Support and Medical subsidy programs are funded by TANF and/or state funds.

JUVENILE JUSTICE CASELOAD +

July 2003 - June 2004



Out-of-Home Placements*	1,301	1,262	1,246	1,263	1,250	1,259	1,235	1,231	1,241	1,266	1,278	1,243
Relative Placements	92	91	85	82	83	80	72	70	70	67	61	63
Own Home/Legal Guardian	438	456	445	407	394	385	401	392	375	370	378	393
Other**	127	128	129	126	117	115	120	128	131	122	124	130
Total	1,958	1,937	1,905	1,878	1,844	1,839	1,828	1,821	1,817	1,825	1,841	1,829

- The total Juvenile Justice caseload decreased by 6.6% (129 cases) from 7/03 to 6/04 (1,958 vs. 1,829). This drop occurred because the responsibility for this population in Wayne County was transferred from FIA to the county of Wayne.

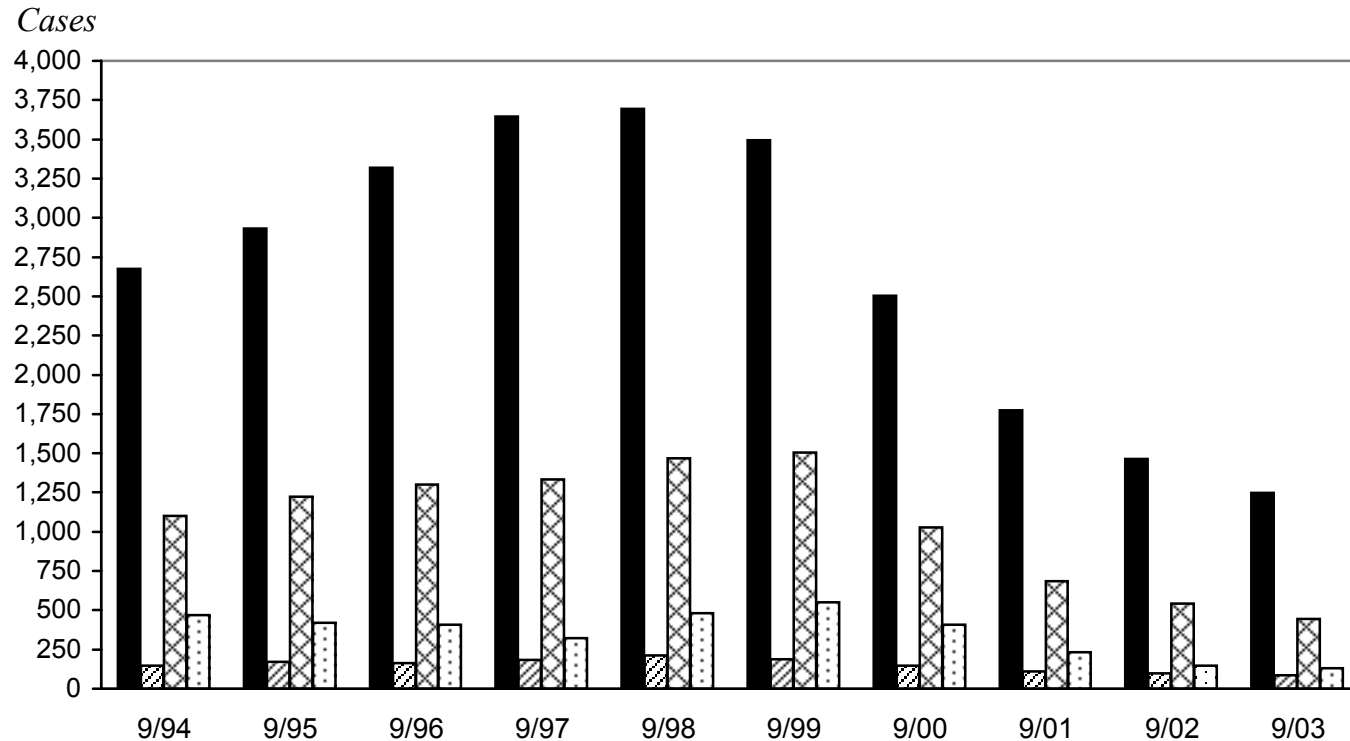
* Includes FIA foster home, private agency foster homes, FIA group homes, public shelter homes, residential care center, detention, jail, private institutions, FIA training school, FIA camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

** Includes Independence Living, boarding school, runaway service facility and AWOL.

+ Excludes OTI (Juvenile Justice) and non-ward with Juvenile Justice petition filed.

JUVENILE JUSTICE CASELOAD*

1994 - 2003



■ Out-of-Home Placements**	2,676	2,930	3,318	3,646	3,693	3,493	2,503	1,775	1,464	1,246
▨ Relative Placements	148	170	162	182	214	188	148	111	99	85
▩ Own Home/Legal Guardian	1,100	1,222	1,299	1,333	1,466	1,506	1,027	686	544	445
░ Other***	469	420	409	321	483	550	406	233	146	129
Total	4,393	4,742	5,188	5,482	5,856	5,737	4,084	2,805	2,253	1,905

- The total Juvenile Justice caseload decreased by 2,488 (56.6%) between 9/94 and 9/03 (4,393 vs. 1,905). Out-of-home placements decreased by 1,430 (53.4%) and own home/legal guardian placements decreased by 655 (59.5%). The drop in the juvenile justice caseload occurred in Wayne County because responsibility for this population was transferred from FIA to the county of Wayne.

* Excludes OTI (delinquency) and non-ward (delinquency petition).

** Includes FIA foster homes, private agency foster homes, FIA group homes, residential care centers, detention facility, jail, private institutions, FIA training schools, FIA camps, mental health facility, court treatment facility, out-of-state placements and Arbor heights.

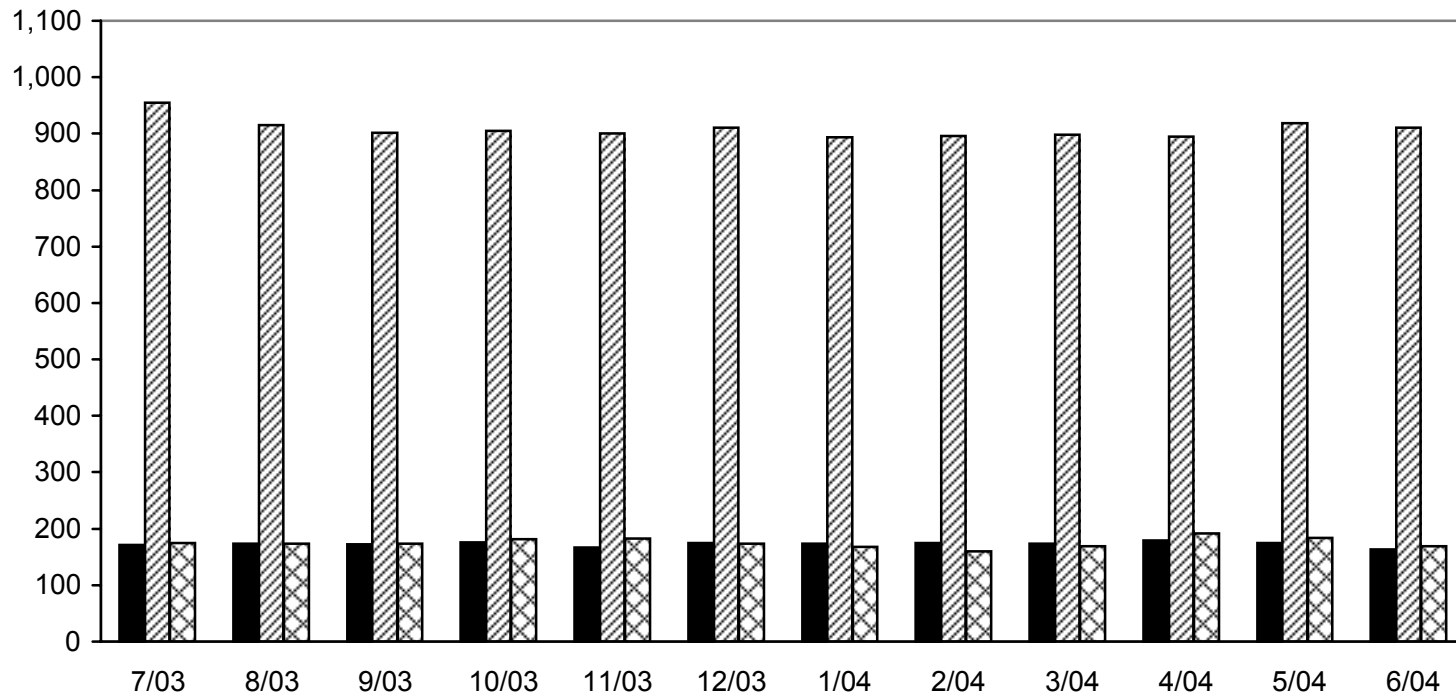
*** Includes Independent Living, boarding school, runaway services and AWOL.

[km]ms/Welfare Reform/WRDM Report Apr-Jun 04/59-juvenile case

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

July 2003 - June 2004

Placements



Family Foster Care	171	173	172	176	167	175	173	175	174	179	175	163
Institutions	955	915	901	905	900	911	894	896	898	895	919	911
Other	175	174	173	182	183	173	168	160	169	192	184	169
Total	1,301	1,262	1,246	1,263	1,250	1,259	1,235	1,231	1,241	1,266	1,278	1,243

- The number of out-of-home placements decreased by 58 or 4.5% from 7/03 to 6/04 (1,301 vs. 1,243). This drop occurred because the responsibility for the juvenile justice population in Wayne County was transferred from FIA to the county of Wayne.

* Family foster care includes FIA foster homes, private agency foster homes, group homes (FIA), public shelter homes. Institutions include private child care institutions, FIA training schools, FIA camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS

COUNTY	4/04	5/04	6/04
1 Alcona	0	0	0
2 Alger	0	0	0
3 Allegan	20	19	20
4 Alpena	6	5	5
5 Antrim	6	6	7
6 Arenac	8	10	8
7 Baraga	4	4	5
8 Barry	1	1	1
9 Bay	7	7	6
10 Benzie	1	0	0
11 Berrien	44	43	41
12 Branch	0	0	0
13 Calhoun	26	24	24
14 Cass	14	15	14
15 Charlevoix	5	6	6
16 Cheboygan	14	15	15
17 Chippewa	23	25	23
18 Clare	7	6	6
19 Clinton	0	0	0
20 Crawford	4	4	3
21 Delta	6	6	5
22 Dickinson	7	7	5
23 Eaton	12	13	9
24 Emmet	5	5	5
25 Genesee	60	58	57
26 Gladwin	3	3	3
27 Gogebic	20	22	20
28 Grand Traverse	18	18	16
29 Gratiot	8	8	6
30 Hillsdale	5	5	5
31 Houghton	5	5	3
32 Huron	25	25	26
33 Ingham	32	34	30
34 Ionia	2	2	2
35 Iosco	11	11	11
36 Iron	7	6	7
37 Isabella	4	4	4
38 Jackson	23	23	24
39 Kalamazoo	27	26	24
40 Kalkaska	4	4	4
41 Kent	67	66	65
42 Keweenaw	1	1	1

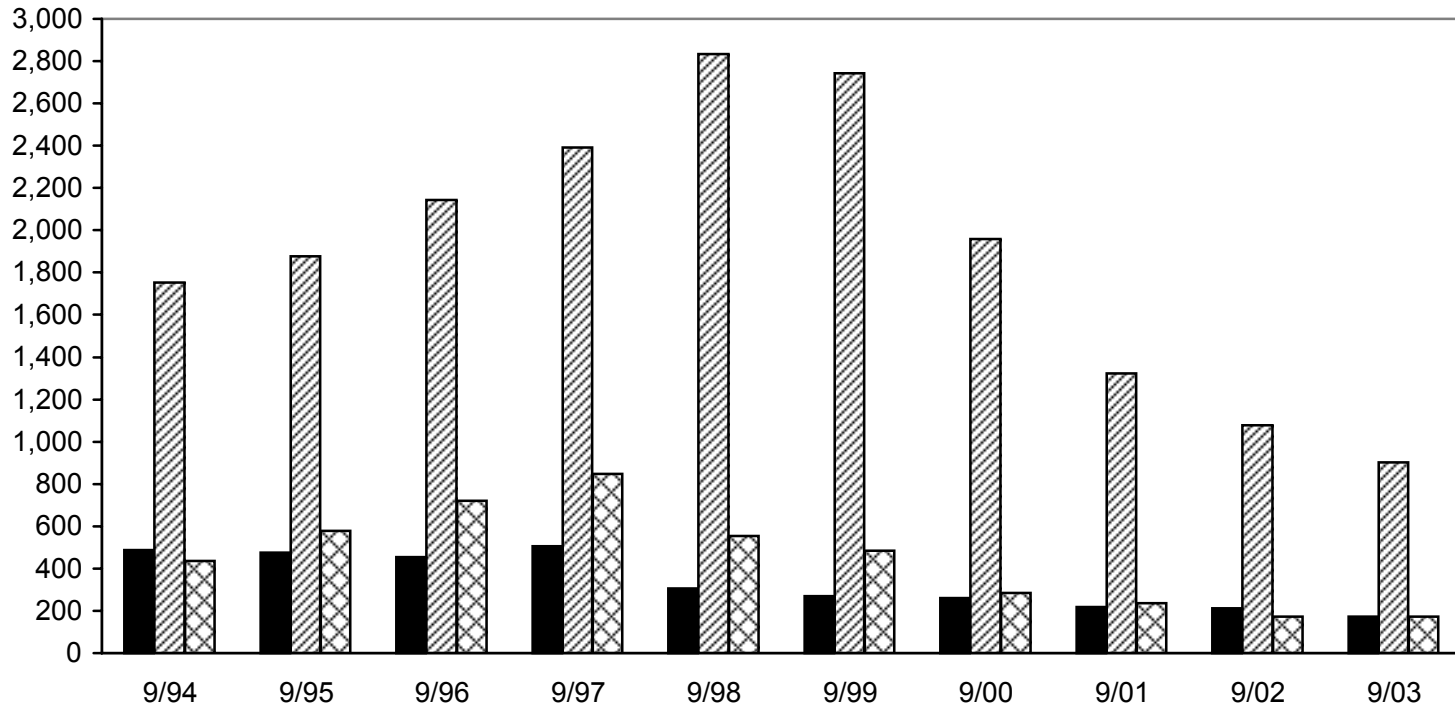
COUNTY	4/04	5/04	6/04
43 Lake	1	1	1
44 Lapeer	2	2	2
45 Leelanau	6	7	7
46 Lenawee	4	4	3
47 Livingston	19	20	19
48 Luce	2	2	2
49 Mackinac	4	3	4
50 Macomb	120	123	125
51 Manistee	4	4	3
52 Marquette	1	1	1
53 Mason	0	0	0
54 Mecosta	8	6	7
55 Menominee	7	8	8
56 Midland	10	10	11
57 Missaukee	8	9	8
58 Monroe	8	8	8
59 Montcalm	4	3	4
60 Montmorency	1	1	1
61 Muskegon	7	6	5
62 Newaygo	14	15	15
63 Oakland	175	172	176
64 Oceana	1	1	1
65 Ogemaw	18	20	19
66 Ontonogon	0	1	1
67 Osceola	8	7	7
68 Oscoda	0	0	0
69 Otsego	1	1	1
70 Ottawa	31	28	26
71 Presque Isle	1	2	2
72 Roscommon	0	0	0
73 Saginaw	24	24	24
74 St. Clair	38	44	42
75 St. Joseph	4	4	4
76 Sanilac	5	5	4
77 Schoolcraft	7	6	5
78 Shiawassee	1	1	1
79 Tuscola	4	4	3
80 Van Buren	46	45	40
81 Washtenaw	11	11	9
82 Wayne	104	110	111
83 Wexford	15	17	17
STATE TOTAL	1,266	1,278	1,243

[km]ms/Welfare Reform/WRMD Report Apr-Jun 04/61-jvenile1

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

1994 - 2003

Placements



Family Foster Care	488	475	454	507	305	268	260	218	213	172
Institutions	1,753	1,877	2,143	2,391	2,835	2,742	1,959	1,322	1,077	901
Other	435	578	721	847	553	483	284	235	174	173
Total	2,676	2,930	3,318	3,745	3,693	3,493	2,503	1,775	1,464	1,246

- The number of out-of-home placements decreased by 1,430 or 53.4% from 9/94 to 9/03 (2,676 vs. 1,246). This drop occurred because the responsibility for the juvenile justice population in Wayne County was transferred from FIA to the county of Wayne.

* Family foster care includes FIA foster homes, private agency foster homes, group homes (FIA), public shelter homes. Institutions include private child care institutions, FIA training schools, FIA camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

EMPLOYMENT AND TRAINING

Overview	64
Federal Participation Rate Targets.....	66
Work First Referrals by County.....	67
Work First Referrals, Monthly Data	70
Work First Referrals 1997 – 2003.....	71
FIP Recipients Who Are Active Work First, Monthly Data	72
FIP Recipients Who Are Active Work First 1995 – 2003	73
Active Work First Participants by County	74
Number of FIP Clients in Sanction Status	77
Closures to Employment-Related Sanctions	78
Closures to Employment-Related Sanctions by County	79
Poverty Thresholds	83
Poverty Guidelines	84

EMPLOYMENT AND TRAINING PROGRAMS

Overview

Family Independence Program families with an adult who receives assistance are required to participate in Michigan Works! Agency (MWA) employment and training programs to increase their employability and find employment, unless they are temporarily deferred. Deferred FIP clients may volunteer to participate in Work First. The employment program components are:

- Work First
- Food Assistance Employment and Training Program
- Employment-Related Activities
- Employment Support Services
- Family Support Services
- Personal Responsibility Plan and Family Contract (PRPFC)
- Non-Cash Recipient Employment and Training Program

Work First is the employment program for Family Independence Program applicants and recipients administered by the Department of Labor and Economic Growth (DLEG) through local Michigan Works! Agencies (MWAs). FIP applicants and recipients are required to participate with the Work First program unless they are exempt. The goal for Work First participants is FIP case closure due to self-sufficiency. MWAs will continue to serve **all** Work First participants until their FIP case is closed by FIA, until they are referred back to FIA due to failure to participate or until they enter a deferral category. The Family Independence Agency will refer to Work First every non-deferred mandatory participant except minor parents attending GED or high school completion programs; those participating in a transitional housing program or Michigan Rehabilitation Services; and VISTA, Job Corps and AmeriCorps participants.

Food Assistance Employment and Training Program: The Food Assistance employment and training program serves Time-Limited Food Assistance-only recipients who are required to work or meet other requirements. The program is provided through the local Michigan Works! Agencies.

Employment-Related Activities: Adult Family Independence Program (FIP) recipients and Food Assistance-only recipients must participate in employment-related activities unless they are deferred. These activities are:

- Employment or self-employment at the applicable federal or state minimum wage for the required number of hours per week
- Full-time elementary or high school attendance by a 16-19 year old FIP dependent child or a teen parent

- Half-time school for Food Assistance-only clients
- 20 hours per week of unsubsidized employment, plus 10 hours of classes for high school or GED completion, for FIP adults
- 10 hours per week of unsubsidized employment, plus 10 hours of vocational or occupational training classes, plus 10 hours of study time, for FIP adults
- 30 hours per week in condensed vocational education
- Full-time internships, practicums and clinical experience
- Participation in VISTA, Job Corps or AmeriCorps
- Participation (20/30/35 hours per week) in a HUD or MSHDA transitional housing program

Employment Support Services (ESS) and Emergency Employment Support Services are available from FIA and the MWA to support a recipients' participation in employment and training activities. Emergency ESS are available from FIA for parents or caretaker relatives working at least 20 hours per week in families receiving child care, food assistance or Medicaid. Emergency ESS are available from the MWA for adults or caretaker relatives in families receiving child care or food assistance.

Family Support Services are available through FIA for FIP recipients who are participating in Work First or recipients who are deferred to prepare them for when their deferral ends. These are services not available through the Work First program, such as counseling and classes in life skills, which address family issues that will help families to self-sufficiency.

Personal Responsibility Plan and Family Contract: Family Independence Program recipients and agency workers are required to develop a Personal Responsibility Plan and Family Contract (PRPFC). The purpose of the contract is to specify the client's and agency's responsibilities and to plan for achieving the goal of self-sufficiency. Each applicant or recipient signs the contract, which indicates an agreement to participate in activities that will increase financial independence.

Non-Cash Recipient Employment and Training Program: Adults or caretaker relatives in families receiving child care, Food Assistance or Medicaid are eligible for employment and training activities from the MWA. The MWAs have lists of potentially eligible participants from FIA and will use them for outreach.

Federal Program Requirements

Participation Rates: Federal law requires that states receiving funding under the Temporary Assistance for Needy Families block grant (TANF) must meet work participation rates for the cash assistance caseload. States must achieve the following minimum work participation rates (as a percentage of the total cash assistance caseload).

FAMILY INDEPENDENCE PROGRAM FEDERAL PARTICIPATION RATE TARGETS AND MICHIGAN ADJUSTED AND ACTUAL PARTICIPATION RATES

Federal work participation rate targets were established with the passage of welfare reform. These rates were subsequently adjusted to recognize the reductions in public assistance caseloads that states have experienced since 1995. The following chart displays both Federal rates and adjusted target rates along with Michigan's actual participation rates.

FISCAL YEAR	F E D E R A L T A R G E T				M I C H I G A N			
	All Families		Two-Parent		ADJUSTED TARGET		ACTUAL PARTICIPATION RATES	
	<i>Percent</i>	<i>Hours Per Week</i>	<i>Percent</i>	<i>Hours Per Week</i>	All Families	Two-Parent Families	All Families	Two-Parent Families
1997	25%	20	75%	35	13.3%	60.3%	41.1%	47.4%
1998	30%	20	75%	35	5.2%	38.4%	49.2%	63.9%
1999	35%	25	90%	35	0.0%	15.2%	43.8%	69.1%
2000	40%	30	90%	35	0.0%	4.1%	36.4%	61.7%
2001	45%	30	90%	35	0.0%	5.0%	33.8%	53.5%
2002	50%	30	90%	35	0.0%	4.6%	28.9%	46.5%
2003	50%	30	90%	35	0.0%*	6.0%*	25.3%	36.2%
2004 YTD**	50%	30	90%	35	0.0%*	6.0%*	22.6%	32.2%

* *Estimates.*

** *Original TANF participation rates have been temporarily extended to September 30, 2004.*

WORK FIRST REFERRALS

County Totals

County	7/03	8/03	9/03	10/03	11/03	12/03	1/04	2/04	3/04	4/04	5/04	6/04	Totals YTD
1 Alcona	1	3	5	3	6	5	8	8	0	4	5	4	43
2 Alger	1	2	5	2	2	1	8	5	4	2	6	2	32
3 Allegan	42	41	46	45	33	31	46	41	50	26	33	45	350
4 Alpena	15	19	29	15	15	15	25	25	23	16	16	16	166
5 Antrim	5	6	11	8	7	6	11	8	11	2	10	4	67
6 Arenac	8	7	13	7	4	10	14	10	16	6	2	2	71
7 Baraga	3	12	8	9	7	10	16	9	8	7	4	11	81
8 Barry	27	24	28	34	26	11	34	36	22	19	32	23	237
9 Bay	88	66	60	76	85	50	104	61	92	73	60	71	672
10 Benzie	4	11	7	6	6	2	9	9	10	5	5	2	54
11 Berrien	117	137	138	113	135	95	136	142	129	112	117	110	1,089
12 Branch	45	35	48	45	42	31	66	34	42	38	49	38	385
13 Calhoun	153	151	166	115	140	105	194	114	159	174	166	128	1,295
14 Cass	20	30	35	33	27	15	56	17	16	29	21	25	239
15 Charlevoix	0	0	0	0	0	0	0	0	0	0	0	0	0
16 Cheboygan	9	12	9	7	20	15	13	10	21	9	17	7	119
17 Chippewa	15	17	17	21	21	12	29	24	23	14	25	16	185
18 Clare	13	22	15	28	30	15	21	27	18	17	21	17	194
19 Clinton	7	13	16	12	9	1	14	8	19	18	10	5	96
20 Crawford	10	10	11	16	24	8	19	12	13	12	10	6	120
21 Delta	10	13	18	17	8	0	19	13	22	13	19	14	125
22 Dickinson	16	9	12	5	6	11	6	7	19	4	6	3	67
23 Eaton	40	33	38	35	44	22	51	30	32	41	37	29	321
24 Emmet	6	7	10	10	10	13	18	14	4	9	11	9	98
25 Genesee	573	451	568	468	448	334	661	500	530	461	483	442	4,327
26 Gladwin	10	14	12	14	24	12	26	8	15	13	17	6	135
27 Gogebic	12	24	14	13	11	7	19	11	19	18	11	12	121
28 Grand Traverse	18	12	25	15	15	8	26	18	16	12	14	15	139
29 Gratiot	33	27	38	32	31	31	41	29	35	26	36	22	283
30 Hillsdale	31	42	31	37	27	23	46	29	27	24	22	17	252
31 Houghton	11	5	9	16	3	11	10	5	15	4	6	7	77
32 Huron	14	4	14	8	5	19	11	12	10	14	5	7	91
33 Ingham	158	127	122	113	127	77	156	123	146	124	115	124	1,105
34 Ionia	45	28	36	29	25	19	38	34	34	24	27	36	266
35 Iosco	9	14	17	21	19	10	28	37	25	10	18	10	178
36 Iron	6	6	7	7	7	12	11	17	8	10	4	16	92
37 Isabella	24	28	29	31	24	19	42	44	33	30	32	22	277
38 Jackson	128	108	103	96	96	57	143	80	91	79	83	88	813
39 Kalamazoo	197	209	206	168	162	144	287	177	199	192	170	173	1,672
40 Kalkaska	9	11	10	8	8	9	15	13	25	11	8	12	109
41 Kent	450	433	418	315	385	246	473	368	432	389	390	327	3,325
42 Keweenaw	0	0	0	0	2	0	2	0	1	1	2	3	11

Data Source: RD-470.

WORK FIRST REFERRALS

County Totals

County	7/03	8/03	9/03	10/03	11/03	12/03	1/04	2/04	3/04	4/04	5/04	6/04	Totals YTD
43 Lake	12	15	28	10	14	18	31	11	21	21	23	12	161
44 Lapeer	35	29	38	45	29	23	53	34	29	39	21	25	298
45 Leelanau	0	0	0	0	0	0	0	0	0	0	0	0	0
46 Lenawee	48	34	37	35	27	23	39	34	36	35	33	40	302
47 Livingstor	16	9	11	8	10	18	13	11	6	9	15	11	101
48 Luce	5	1	3	3	5	8	5	6	6	6	2	4	45
49 Mackinac	2	1	2	3	4	2	7	5	6	0	3	4	34
50 Macomb	192	167	179	162	185	107	276	187	211	200	182	177	1,687
51 Manistee	15	26	16	10	27	10	30	11	12	21	14	11	146
52 Marquette	25	25	23	26	24	10	27	29	24	20	27	26	213
53 Mason	15	29	28	22	34	19	31	30	31	26	19	16	228
54 Mecosta	16	26	20	22	14	26	20	24	24	20	21	20	191
55 Menominee	7	13	12	11	7	8	10	17	12	8	6	7	86
56 Midland	27	30	34	26	34	28	50	41	33	18	42	37	309
57 Missaukee					0	0							0
58 Monroe	36	42	46	42	43	23	69	38	52	24	29	49	369
59 Montcalm	28	34	41	42	41	29	59	41	38	33	26	34	343
60 Montmorency	6	3	3	7	8	2	6	11	5	3	8	2	52
61 Muskegon	200	208	173	219	208	149	340	214	238	224	198	208	1,998
62 Newaygo	32	22	30	36	18	16	38	23	31	22	42	35	261
63 Oakland	293	267	257	211	207	129	340	248	276	217	249	214	2,091
64 Oceana	41	31	46	37	21	31	69	51	33	36	20	28	326
65 Ogemaw	8	13	19	16	27	18	16	4	10	13	13	12	129
66 Ontonagon	3	9	2	4	3	3	6	3	1	3	5	7	35
67 Osceola	19	18	16	20	20	10	19	16	12	17	12	15	141
68 Oscoda	4	9	10	6	4	5	5	9	0	2	0	4	35
69 Otsego	7	8	9	10	12	9	17	11	11	6	11	6	93
70 Ottawa	33	28	40	47	49	32	51	38	49	40	35	30	371
71 Presque Isle	2	1	8	7	2	5	8	3	10	8	3	0	46
72 Roscommon	11	7	15	14	22	13	12	16	13	16	15	13	134
73 Saginaw	243	200	208	179	197	119	263	186	218	189	189	197	1,737
74 St. Clair	120	100	114	102	119	68	148	120	123	123	101	107	1,011
75 St. Joseph	39	31	28	27	40	28	40	35	26	28	43	23	290
76 Sanilac	30	39	31	29	29	28	41	35	33	26	28	19	268
77 Schoolcraft	4	8	6	3	6	24	7	6	7	16	2	4	75
78 Shiawassee	39	24	34	29	28	8	50	36	37	28	28	23	267
79 Tuscola	34	32	36	35	32	17	43	42	39	27	35	22	292
80 Van Buren	76	58	56	61	72	20	91	44	54	66	49	51	508
81 Washtenaw	110	98	109	101	106	56	138	94	107	101	120	108	931
82 Wayne	2,302	2,079	2,231	2,030	1,882	1,339	3,136	1,853	2,282	2,123	2,015	1,858	18,518
83 Wexford/Missaukee	32	31	25	27	35	20	64	45	47	25	38	32	333
TOTALS	6,550	6,028	6,428	5,777	5,771	4,023	8,620	5,831	6,617	5,931	5,847	5,417	53,834

Data Source: RD-470.

WORK FIRST REFERRALS

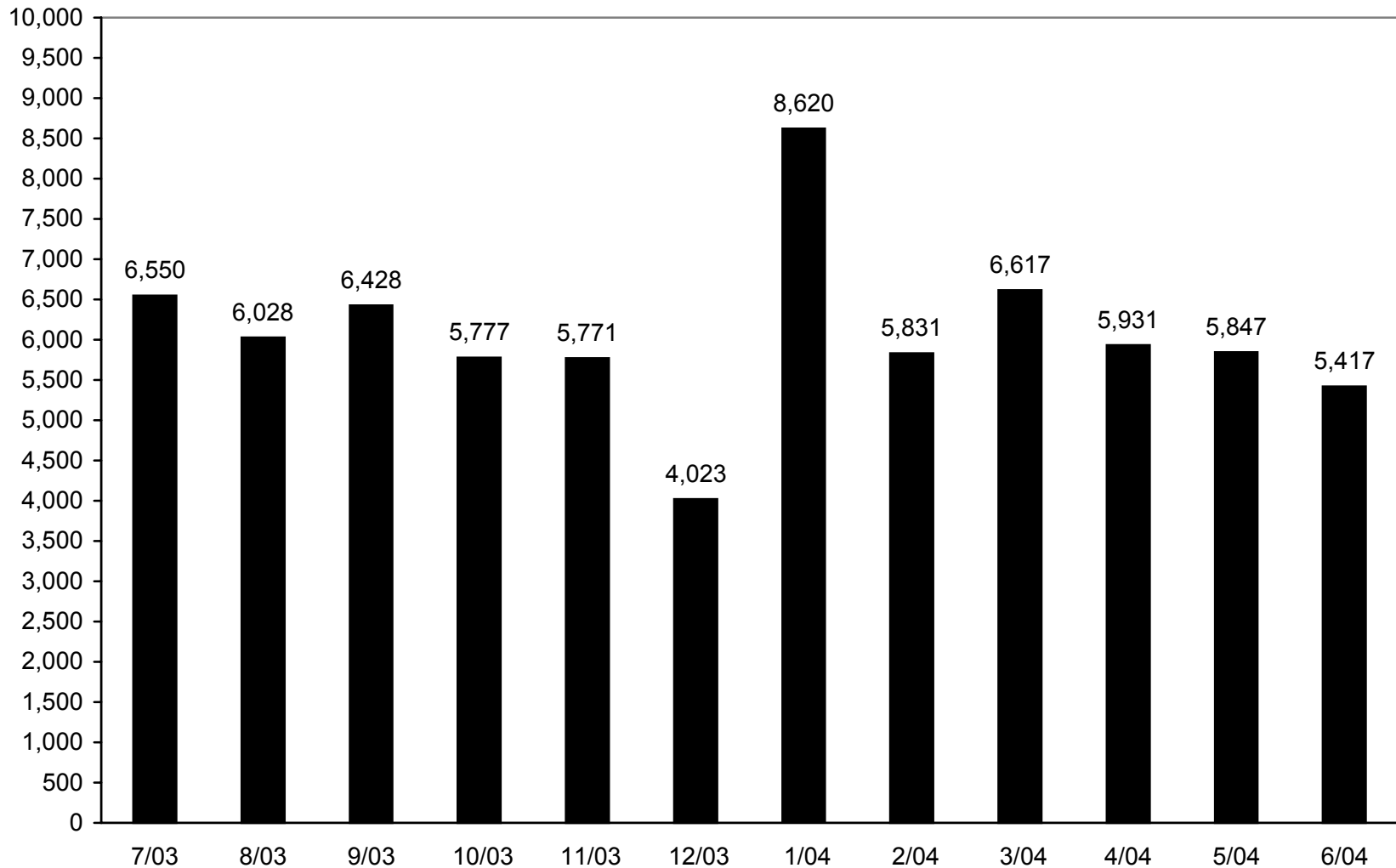
Wayne Totals

WAYNE COUNTY DISTRICT OFFICES	7/03	8/03	9/03	1003	11/03	12/03	1/04	2/04	3/04	4/04	5/04	6/04	Totals YTD
ZONE VIII													
13 Redford	109	100	84	91	109	49	141	84	99	76	87	92	828
14 Lincoln Park	65	61	72	47	58	39	83	61	78	58	61	54	539
15 Greydale	170	120	146	138	113	107	184	101	143	116	145	113	1,160
16 Romulus	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
17 Joy/Greenfield	91	101	105	110	103	86	210	120	151	138	145	106	1,169
18 Taylor	67	83	81	82	77	69	131	79	75	87	78	66	744
19 Inkster	100	97	78	74	55	47	132	100	117	98	82	75	780
32 Tireman	155	108	122	100	73	88	140	96	97	91	84	92	861
35 Schoolcraft	178	169	217	157	160	107	241	137	183	172	181	135	1,473
39 Fullerton/Jeffries	117	125	125	109	101	82	158	94	111	127	124	107	1,013
TOTAL	1,052	964	1,030	908	849	674	1,420	872	1,054	963	987	840	7,554
ZONE IX													
41 Fort/Wayne	102	80	105	89	95	54	127	88	88	82	77	87	787
43 Glendale/Trumbull	204	178	259	226	185	110	338	167	185	187	187	184	1,769
49 Grand River/Warren	181	152	144	140	136	79	167	113	156	138	124	128	1,181
55 Hamtramck	106	78	70	69	79	49	123	67	98	72	93	82	732
56 Highland Park	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
57 Medbury	230	206	191	184	175	114	295	138	200	213	151	164	1,634
58 Lafayette		26	56	55	44	30	111	69	69	67	53	58	
59 McNichols/Goddard	93	101	114	89	104	70	171	84	128	97	92	86	921
73 Forest/Elery	116	121	117	106	103	56	159	102	141	133	99	90	989
74 Kercheval/Towns	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
76 Maddelein	217	173	144	163	111	103	223	153	163	171	152	139	1,378
79 Conner/Warren	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	1,249	1,115	1,200	1,121	1,032	665	1,714	981	1,228	1,160	1,028	1,018	5,654
99 Other	0	1	1	1	0	1	2	0	0	0	0	0	6
WAYNE COUNTY TOTALS	2,301	2,080	2,231	2,030	1,881	1,340	3,136	1,853	2,282	2,123	2,015	1,858	13,214

The monthly figure reflects the referral status at the end of the month. Data source: RD-470.

WORK FIRST REFERRALS

Monthly Total



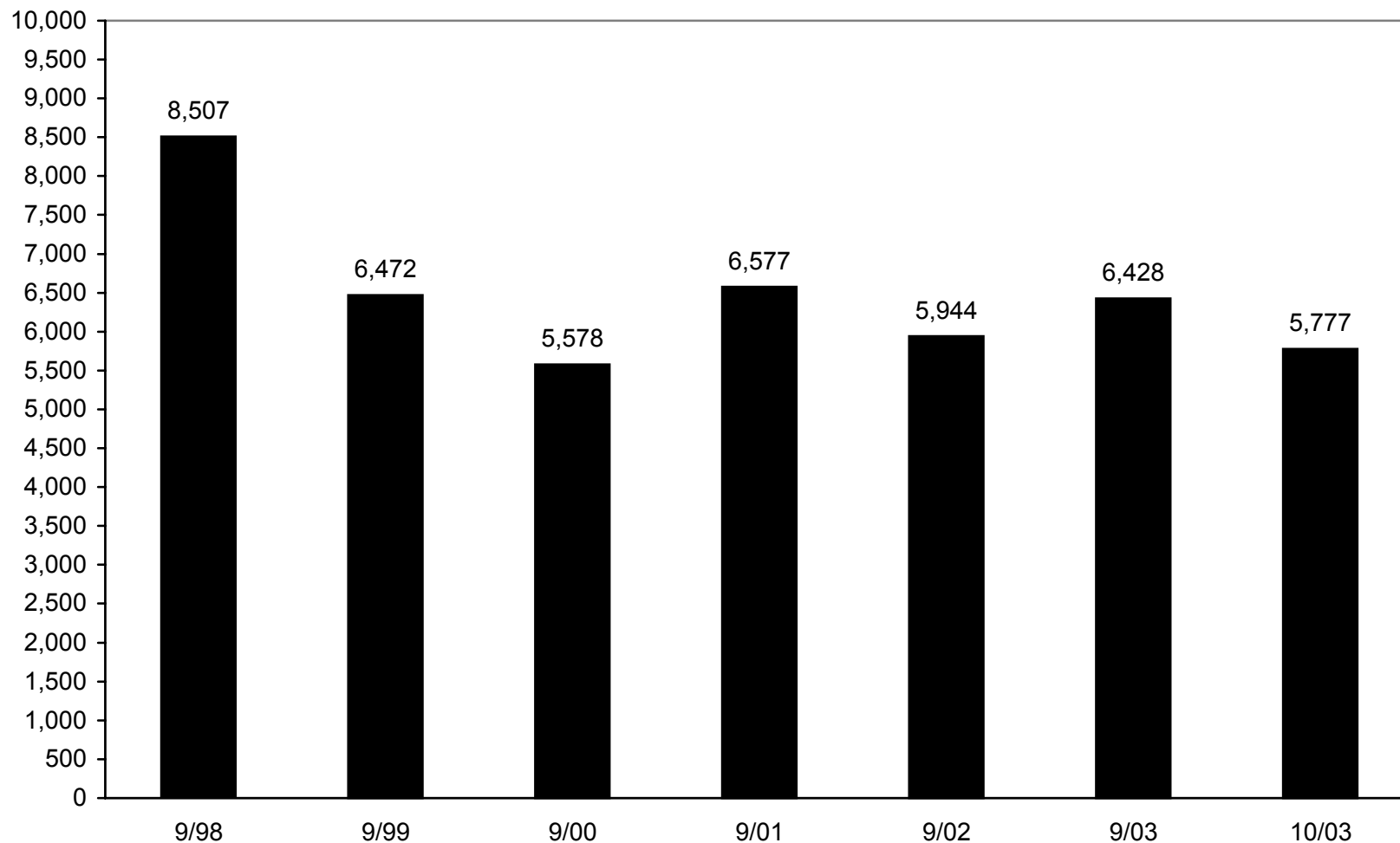
- The WORK FIRST program began October 1, 1994.

Data Source: RD-470.

[km]rl/Welfare Reform/WRDM Report Apr-Jun 04/70-work refer.xls

WORK FIRST REFERRALS

Point-in-Time Data
1997 - 2003



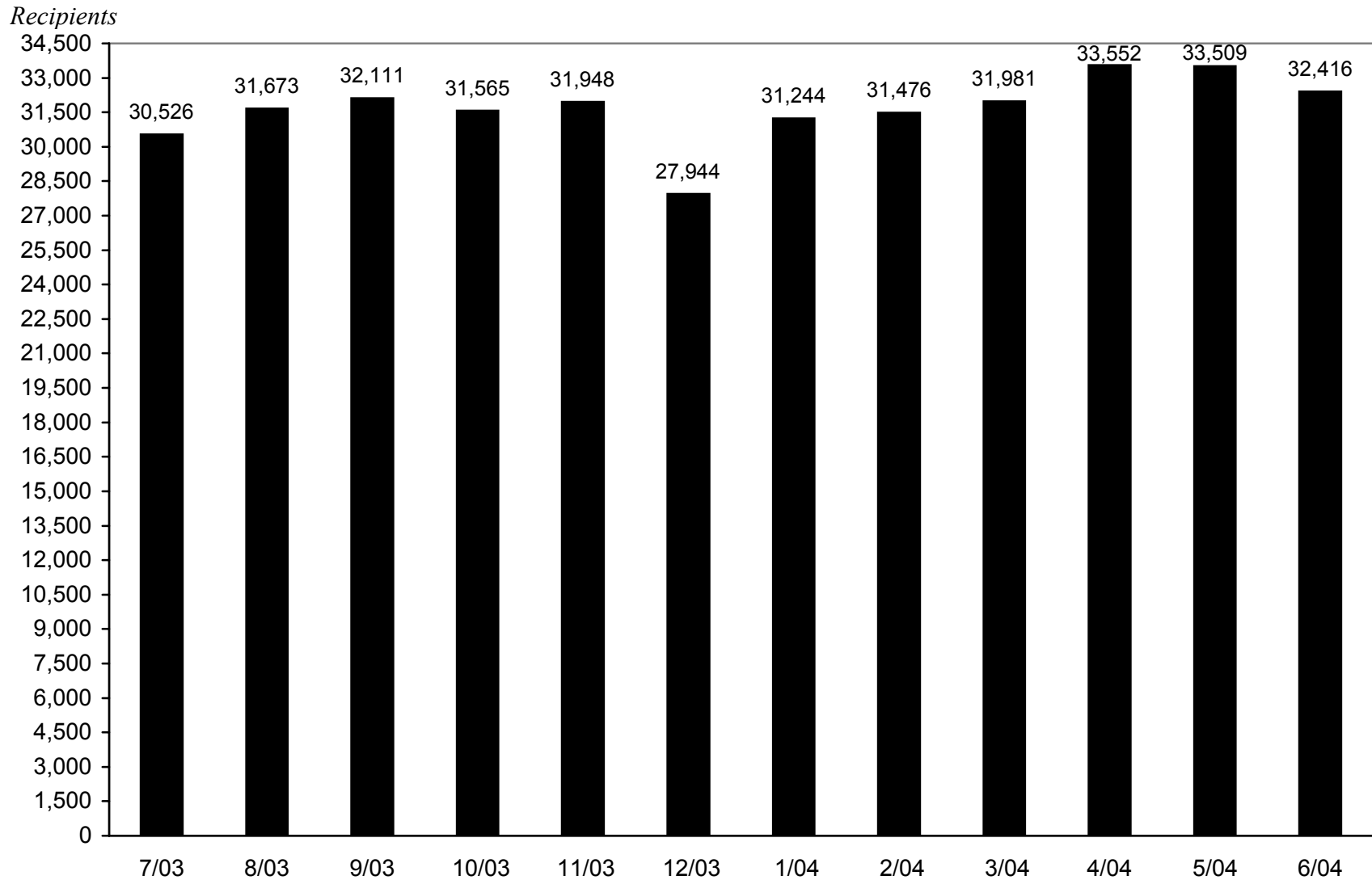
- The WORK FIRST program began October 1, 1994, but comparable data are not available for 1994 - 1996.

Data Source: RD-470.

[km]rl/Welfare Reform/WRDM Report Apr-Jun 04/71-workfr yr

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Monthly Total - Duplicated Count



- The WORK FIRST program began October 1, 1994.

Data Source: RD-432.

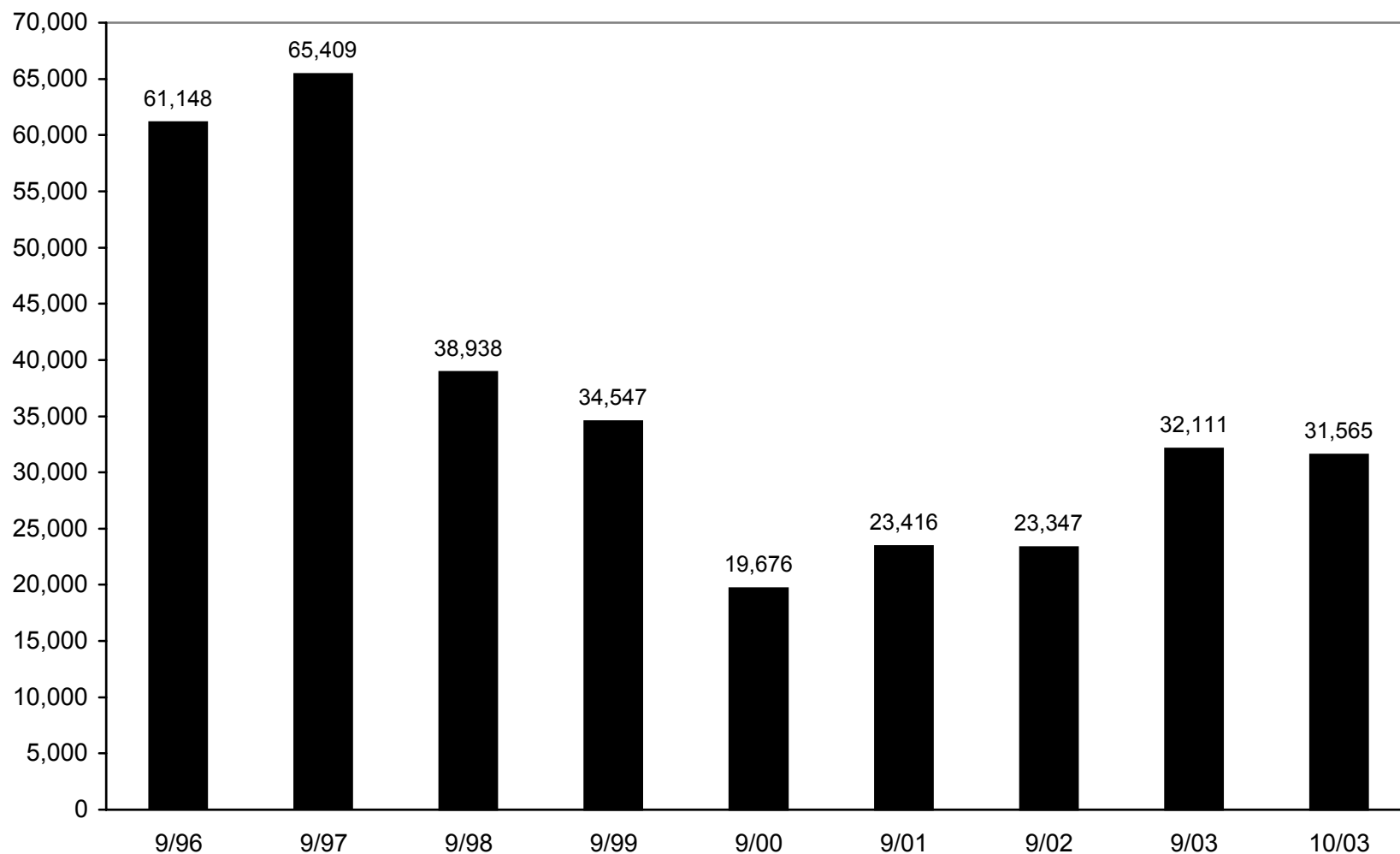
[km]rl/Welfare Reform/WRDM Report Apr-Jun 04/72-workfr1

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Yearly Total - Duplicated Count

1995 - 2003

Recipients



- The WORK FIRST program began October 1, 1994.

Data Source: RD-432.

[km]rl/Welfare Reform/WRDM Report Apr-Jun 04/73-active wf

ACTIVE WORK FIRST PARTICIPANTS

County Totals

County	7/03	8/03	9/03	10/03	11/03	12/03	1/04	2/04	3/04	4/04	5/04	6/04
1 Alcona	5	4	7	8	11	8	15	16	8	10	12	10
2 Alger	2	4	7	7	4	3	10	11	10	11	11	4
3 Allegan	102	108	128	116	114	97	109	112	122	128	129	135
4 Alpena	31	40	60	50	44	38	51	59	46	51	41	39
5 Antrim	12	10	18	21	16	18	20	19	20	8	17	16
6 Arenac	20	24	32	33	25	28	39	40	46	42	28	26
7 Baraga	23	25	26	26	26	23	29	25	24	26	20	25
8 Barry	71	81	74	72	76	50	64	82	82	84	92	79
9 Bay	245	248	232	236	258	213	247	245	264	283	257	241
10 Benzie	11	18	18	23	23	18	25	30	33	23	22	18
11 Berrien	285	314	348	344	373	336	339	334	292	281	273	268
12 Branch	175	168	181	183	182	172	195	195	184	192	196	189
13 Calhoun	483	533	570	553	560	522	592	540	545	611	620	577
14 Cass	60	69	76	79	85	62	101	78	65	73	64	62
15 Charlevoix	0	0	0	0	0	0	0	0	0	0	0	0
16 Cheboygan	17	18	20	16	31	35	36	30	33	36	44	28
17 Chippewa	36	42	47	48	48	42	51	62	63	59	74	53
18 Clare	31	41	39	51	61	45	43	55	57	52	57	44
19 Clinton	18	25	26	28	21	10	20	26	34	43	37	26
20 Crawford	22	30	26	26	38	32	41	33	32	34	32	22
21 Delta	27	30	31	39	34	27	35	32	38	40	41	30
22 Dickinson	28	27	30	17	16	9	11	15	29	29	20	11
23 Eaton	87	80	94	95	105	85	111	97	95	118	119	100
24 Emmet	18	11	14	16	17	20	26	21	11	21	24	20
25 Genesee	2,440	2,495	2,633	2,589	2,596	2,295	2,526	2,538	2,572	2,677	2,689	2,582
26 Gladwin	20	26	25	23	32	23	35	23	31	31	33	27
27 Gogebic	52	63	53	48	49	32	41	47	53	63	60	57
28 Grand Traverse	44	40	48	43	41	33	44	44	41	34	38	31
29 Gratiot	85	91	110	111	118	114	124	109	103	101	102	83
30 Hillsdale	76	86	91	99	87	70	87	87	83	82	67	50
31 Houghton	29	20	20	31	21	22	24	17	27	21	20	24
32 Huron	50	37	31	20	20	32	38	39	45	52	46	41
33 Ingham	365	377	388	392	415	334	362	399	441	479	470	461
34 Ionia	89	85	86	74	66	55	76	78	90	95	88	95
35 Iosco	24	25	35	42	53	41	55	72	69	66	63	50
36 Iron	20	21	21	19	19	22	27	32	24	27	22	26
37 Isabella	80	85	86	92	94	81	96	110	98	105	101	95
38 Jackson	463	489	482	474	477	374	443	426	430	441	407	402
39 Kalamazoo	655	711	736	708	706	633	722	714	722	767	761	713
40 Kalkaska	27	27	24	22	25	23	28	32	43	39	35	26
41 Kent	1,472	1,507	1,474	1,310	1,313	1,066	1,152	1,200	1,199	1,332	1,311	1,206
42 Keweenaw	0	0	0	0	2	0	2	1	2	2	4	4

A participant is a client that has an active FIP case and also is a participant in Work First.

Data Source: RD-432.

[km]rl/Welfare Reform/WRDM Report Apr-Jun 04/74-awfp

ACTIVE WORK FIRST PARTICIPANTS

County Totals

County	7/03	8/03	9/03	10/03	11/03	12/03	1/04	2/04	3/04	4/04	5/04	6/04
43 Lake	41	39	55	45	43	37	58	52	51	59	60	54
44 Lapeer	78	88	94	108	106	77	105	120	108	126	93	82
45 Leelanau	0	0	0	0	0	0	0	0	0	0	0	0
46 Lenawee	90	90	89	84	81	66	76	76	81	87	100	95
47 Livingston	32	30	24	23	32	26	36	39	33	35	31	29
48 Luce	33	30	30	25	27	21	18	17	23	29	29	25
49 Mackinac	5	3	3	4	9	9	12	11	15	8	7	6
50 Macomb	671	682	727	751	761	624	757	796	819	902	937	904
51 Manistee	44	55	53	45	47	39	60	58	55	61	50	43
52 Marquette	98	100	102	107	106	83	82	79	72	72	81	84
53 Mason	75	86	87	84	100	78	79	89	86	82	71	72
54 Mecosta	43	52	49	50	48	51	41	47	52	60	52	48
55 Menominee	10	19	25	21	20	16	16	27	27	20	13	11
56 Midland	116	122	135	128	121	108	126	137	132	117	129	129
57 Missaukee					-	-						
58 Monroe	118	122	126	124	121	99	137	120	129	129	105	110
59 Montcalm	119	117	127	114	130	112	134	145	122	122	108	111
60 Montmorency	11	9	7	10	13	10	9	19	17	15	20	14
61 Muskegon	1,365	1,376	1,300	1,289	1,321	1,182	1,346	1,391	1,413	1,482	1,486	1,478
62 Newaygo	70	77	75	76	68	53	74	68	74	68	85	86
63 Oakland	980	1,031	1,030	975	959	758	904	915	939	987	1,000	963
64 Oceana	169	168	181	169	157	148	197	213	204	224	196	186
65 Ogemaw	18	25	30	32	37	35	35	22	16	27	29	29
66 Ontonagon	11	18	13	14	15	11	9	11	12	13	15	19
67 Osceola	35	44	36	43	52	37	43	43	42	53	45	37
68 Oscoda	12	13	14	11	10	7	11	13	6	5	3	6
69 Otsego	17	17	16	19	25	17	29	27	24	26	25	21
70 Ottawa	98	87	96	99	108	81	95	105	108	121	104	91
71 Presque Isle	2	1	10	13	10	8	12	9	11	18	17	8
72 Roscommon	23	18	20	26	41	36	38	34	27	38	31	28
73 Saginaw	1,637	1,631	1,579	1,479	1,479	1,290	1,330	1,336	1,363	1,407	1,396	1,402
74 St. Clair	538	565	577	537	537	444	492	519	538	572	573	530
75 St. Joseph	101	96	93	75	96	79	86	85	71	84	99	82
76 Sanilac	80	85	87	88	92	87	108	109	117	97	98	82
77 Schoolcraft	13	16	16	13	13	18	16	15	17	28	25	18
78 Shiawassee	85	84	96	88	88	72	98	112	110	117	107	96
79 Tuscola	106	101	100	96	104	77	96	114	118	100	102	93
80 Van Buren	182	182	174	179	199	167	192	177	170	194	180	171
81 Washtenaw	406	429	429	417	429	346	398	388	401	420	424	421
82 Wayne	15,089	15,712	15,853	15,817	15,929	14,290	15,652	15,649	15,996	16,710	16,865	16,605
83 Wexford	110	118	106	103	112	102	145	164	176	168	171	151
TOTALS	30,526	31,673	32,111	31,565	31,948	27,944	31,244	31,476	31,981	33,552	33,509	32,416

A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

ACTIVE WORK FIRST PARTICIPANTS

County Totals

WAYNE COUNTY DISTRICT OFFICES	7/03	8/03	9/03	10/03	11/03	12/03	1/04	2/04	3/04	4/04	5/04	6/04
ZONE VIII												
13 Redford	601	620	589	579	609	499	564	569	584	585	606	601
14 Lincoln Park	329	351	334	320	315	277	310	320	331	357	368	354
15 Greydale	970	996	1,011	1,031	1,033	922	985	965	972	987	1,013	1,017
16 Romulus	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
17 Joy/Greenfield	846	861	848	824	854	781	922	928	971	1,019	1,041	1,003
18 Taylor	361	370	387	418	418	362	433	426	419	443	431	413
19 Inkster	494	542	530	536	514	465	542	587	606	632	634	615
32 Tireman	946	956	963	967	942	874	914	924	914	932	913	916
35 Schoolcraft	1,075	1,138	1,200	1,191	1,220	1,098	1,164	1,156	1,196	1,254	1,307	1,242
39 Fullerton/Jeffries	857	863	880	871	859	819	883	899	916	950	945	927
TOTAL	6,479	6,697	6,742	6,737	6,764	6,097	6,717	6,774	6,909	7,159	7,258	7,088
ZONE IX												
41 Fort/Wayne	743	687	678	657	692	603	647	643	654	657	661	673
43 Glendale	1,722	1,758	1,826	1,868	1,882	1,666	1,860	1,847	1,847	1,925	1,907	1,850
49 Grand River/Warren	1,091	943	942	950	952	842	888	869	929	995	1,008	1,033
55 Hamtramck	492	458	425	393	398	366	419	413	453	475	480	474
56 Highland Park	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
57 Medbury	1,704	1,771	1,771	1,740	1,750	1,615	1,751	1,724	1,721	1,797	1,808	1,792
58 Lafayette		431	492	523	539	467	539	563	572	609	602	591
59 McNichols/Goddard	725	761	810	815	829	738	795	754	801	833	840	842
73 Forest/Ellery	900	954	956	951	977	875	915	918	945	1,018	1,035	1,025
74 Kercheval	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
76 Maddelein	1,224	1,241	1,206	1,179	1,142	1,015	1,116	1,140	1,162	1,238	1,263	1,234
79 Warren/Conner	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	8,601	9,004	9,106	9,076	9,161	8,187	8,930	8,871	9,084	9,547	9,604	9,514
Wayne - Other	13	6	5	9	11	5	5	4	3	4	3	3
WAYNE CO. TOTALS	15,093	15,707	15,853	15,822	15,936	14,289	15,652	15,649	15,996	16,710	16,865	16,605

A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

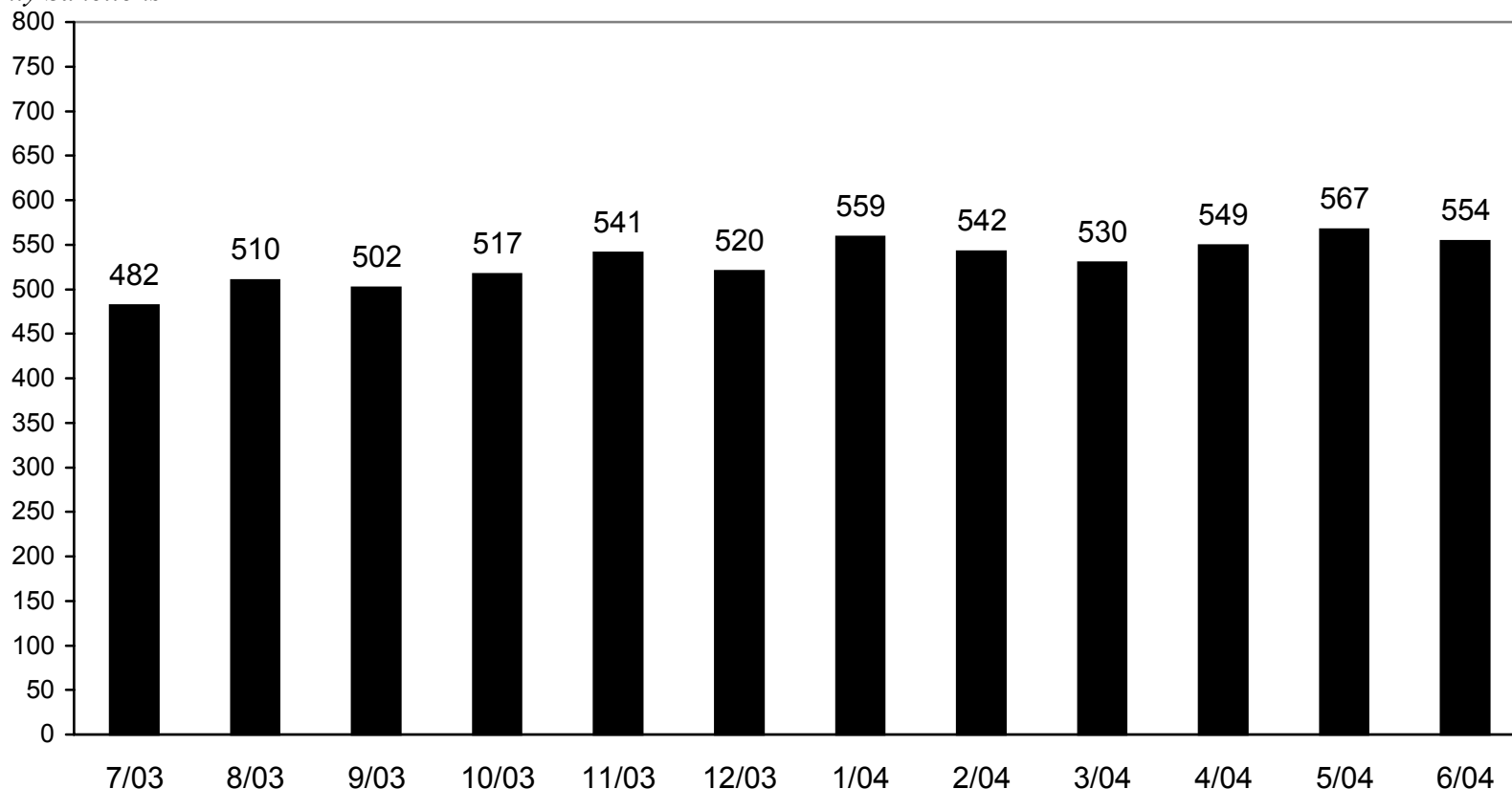
Data Source: RD-432.

[km]rd/Welfare Reform/WRDM Report Apr-June 04/76/Welfare Reform/WRDM Report Apr-Jan 04/76-awfp-Wayne Tab 2.xls

MONTHLY NUMBER OF FIP CLIENTS IN SANCTION STATUS

As a Result of Employment-Related* Sanctions

Monthly Sanctions



- The monthly number of cases in sanction status has increased relative to declining caseload size, due to an increased emphasis on recipient compliance with employment policy requirements.
- Effective 10/1/2002, a mandatory Work First participant who fails to participate in employment related activities must be penalized by case closure for a minimum of one month.

* Effective July 1, 1997 Employment-Related Activities replaced Michigan Opportunity and Skills Training (MOST).

CLOSURES TO EMPLOYMENT-RELATED SANCTIONS

FY 1996 *through* FY 2003 NUMBER OF CLOSURES FOR:

Total closures for employment-related sanctions for FY 1996	405
Total closures for employment-related sanctions for FY 1997	1,220
Total closures for employment-related sanctions for FY 1998	4,257
Total closures for employment-related sanctions for FY 1999	4,319
Total closures for employment-related sanctions for FY 2000	6,663
Total closures for employment-related sanctions for FY 2001	7,360
Total closures for employment-related sanctions for FY 2002	8,542
Total closures for employment-related sanctions for FY 2003	8,204
Closures for employment-related sanctions for YTD FY 2004	6,380

FY 2004

Closure Code	403*	404*	405	407	Monthly Total	Definition of Closure Codes
10/03			664	35	699	403* Penalized for failure to participate in employment-related activities after the first two months of assistance. Grant reduction causes case closure.
11/03			631	32	663	
12/03			563	19	582	
1/04			802	40	842	404* Case closure for failure to participate in employment-related activities for 4 consecutive months.
2/04			455	18	473	
3/04			697	19	716	
4/04			892	21	913	405 Case closure for failure to participate in employment-related activities during the first two months of assistance.
5/04			773	19	792	
6/04			683	17	700	
7/04						407 Case closure for refusing suitable employment without good cause.
8/04						
9/04						
FY 2004 YTD Total			6,160	220	6,380	<p>* Closure codes 403 and 404 are no longer in use, effective 10/1/02 and 11/01/02 respectively.</p> <p>Data source: DQ- 142.</p>

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

April 2004

County	Closure Code →	403	404	405	407	Total
1 Alcona		0	0	2	0	2
2 Alger		0	0	0	0	0
3 Allegan		0	0	7	0	7
4 Alpena		0	0	0	0	0
5 Antrim		0	0	2	0	2
6 Arenac		0	0	2	0	2
7 Baraga		0	0	0	0	0
8 Barry		0	0	5	0	5
9 Bay		0	0	9	0	9
10 Benzie		0	0	0	0	0
11 Berrien		0	0	63	0	63
12 Branch		0	0	3	0	3
13 Calhoun		0	0	26	0	26
14 Cass		0	0	6	0	6
15 Charlevoix		0	0	0	0	0
16 Cheboygan		0	0	4	0	4
17 Chippewa		0	0	2	0	2
18 Clare		0	0	3	0	3
19 Clinton		0	0	4	0	4
20 Crawford		0	0	2	0	2
21 Delta		0	0	0	0	0
22 Dickinson		0	0	1	0	1
23 Eaton		0	0	7	0	7
24 Emmet		0	0	2	0	2
25 Genesee		0	0	82	0	82
26 Gladwin		0	0	2	0	2
27 Gogebic		0	0	2	0	2
28 Grand Traverse		0	0	1	0	1
29 Gratiot		0	0	8	0	8
30 Hillsdale		0	0	9	0	9
31 Houghton		0	0	2	0	2
32 Huron		0	0	0	0	0
33 Ingham		0	0	13	0	13
34 Ionia		0	0	2	0	2
35 Iosco		0	0	8	0	8
36 Iron		0	0	2	0	2
37 Isabella		0	0	3	0	3
38 Jackson		0	0	26	0	26
39 Kalamazoo		0	0	65	0	65
40 Kalkaska		0	0	1	0	1
41 Kent		0	0	113	2	115
42 Keweenaw		0	0	0	0	0

May 2004

403	404	405	407	Total
0	0	1	0	1
0	0	0	0	0
0	0	12	0	12
0	0	4	0	4
0	0	1	0	1
0	0	2	0	2
0	0	0	0	0
0	0	4	0	4
0	0	13	0	13
0	0	2	0	2
0	0	70	0	70
0	0	2	1	3
0	0	41	0	41
0	0	3	0	3
0	0	0	0	0
0	0	0	0	0
0	0	3	0	3
0	0	5	0	5
0	0	1	0	1
0	0	3	0	3
0	0	1	0	1
0	0	3	0	3
0	0	5	0	5
0	0	1	0	1
0	0	3	0	3
0	0	0	1	1
0	0	1	0	1
0	0	0	0	0
0	0	6	0	6
0	0	2	0	2
0	0	63	2	65
0	0	0	0	0
0	0	0	0	0
0	0	2	0	2
0	0	11	0	11
0	0	11	0	11
0	0	3	0	3
0	0	0	0	0
0	0	18	0	18
0	0	9	0	9
0	0	3	0	3
0	0	0	0	0
0	0	10	0	10
0	0	16	0	16
0	0	44	1	45
0	0	1	0	1
0	0	92	1	93
0	0	1	0	1

June 2004

403	404	405	407	Total
0	0	1	0	1
0	0	0	0	0
0	0	3	0	3
0	0	1	0	1
0	0	1	0	1
0	0	5	0	5
0	0	2	0	2
0	0	4	0	4
0	0	16	0	16
0	0	1	0	1
0	0	39	0	39
0	0	4	0	4
0	0	23	0	23
0	0	1	0	1
0	0	0	0	0
0	0	1	0	1
0	0	3	0	3
0	0	2	0	2
0	0	1	0	1
0	0	0	1	1
0	0	1	0	1
0	0	2	0	2
0	0	6	0	6
0	0	2	0	2
0	0	78	0	78
0	0	3	0	3
0	0	4	0	4
0	0	4	0	4
0	0	5	0	5
0	0	5	0	5
0	0	1	0	1
0	0	0	0	0
0	0	23	0	23
0	0	8	0	8
0	0	2	0	2
0	0	0	0	0
0	0	6	0	6
0	0	8	0	8
0	0	39	1	40
0	0	2	0	2
0	0	75	1	76
0	0	0	0	0

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

April 2004

County	Closure Code →	403	404	405	407	Total
43 Lake		0	0	1	0	1
44 Lapeer		0	0	4	0	4
45 Leelanau		0	0	0	0	0
46 Lenawee		0	0	1	0	1
47 Livingston		0	0	0	0	0
48 Luce		0	0	0	0	0
49 Mackinac		0	0	0	0	0
50 Macomb		0	0	30	0	30
51 Manistee		0	0	5	0	5
52 Marquette		0	0	9	0	9
53 Mason		0	0	4	0	4
54 Mecosta		0	0	6	0	6
55 Menominee		0	0	2	0	2
56 Midland		0	0	5	0	5
57 Missaukee		0	0	0	0	0
58 Monroe		0	0	6	0	6
59 Montcalm		0	0	7	0	7
60 Montmorency		0	0	0	0	0
61 Muskegon		0	0	24	1	25
62 Newaygo		0	0	5	0	5
63 Oakland		0	0	35	5	40
64 Oceana		0	0	1	0	1
65 Ogemaw		0	0	3	0	3
66 Ontonagon		0	0	0	0	0
67 Osceola		0	0	7	0	7
68 Oscoda		0	0	1	0	1
69 Otsego		0	0	2	0	2
70 Ottawa		0	0	9	0	9
71 Presque Isle		0	0	0	0	0
72 Roscommon		0	0	4	0	4
73 Saginaw		0	0	31	0	31
74 St. Clair		0	0	10	0	10
75 St. Joseph		0	0	11	0	11
76 Sanilac		0	0	8	0	8
77 Schoolcraft		0	0	1	0	1
78 Shiawassee		0	0	1	0	1
79 Tuscola		0	0	0	0	0
80 Van Buren		0	0	6	0	6
81 Washtenaw		0	0	28	3	31
82 Wayne		0	0	129	10	139
83 Wexford/Missaukee		0	0	7	0	7
TOTAL		0	0	892	21	913

May 2004

403	404	405	407	Total
0	0	5	0	5
0	0	6	0	6
0	0	0	0	0
0	0	1	0	1
0	0	1	0	1
0	0	0	0	0
0	0	0	0	0
0	0	19	0	19
0	0	0	0	0
0	0	3	0	3
0	0	2	0	2
0	0	5	0	5
0	0	1	0	1
0	0	0	0	0
0	0	0	0	0
0	0	7	0	7
0	0	8	0	8
0	0	0	0	0
0	0	17	0	17
0	0	3	0	3
0	0	18	2	20
0	0	1	0	1
0	0	0	0	0
0	0	0	0	0
0	0	1	0	1
0	0	1	0	1
0	0	0	0	0
0	0	6	0	6
0	0	0	0	0
0	0	2	0	2
0	0	32	0	32
0	0	12	0	12
0	0	4	0	4
0	0	6	0	6
0	0	0	0	0
0	0	1	0	1
0	0	6	0	6
0	0	7	0	7
0	0	20	1	21
0	0	109	11	120
0	0	9	0	9
0	0	773	19	792

June 2004

403	404	405	407	Total
0	0	1	0	1
0	0	7	0	7
0	0	0	0	0
0	0	1	0	1
0	0	4	0	4
0	0	0	0	0
0	0	0	0	0
0	0	17	0	17
0	0	0	0	0
0	0	3	0	3
0	0	1	0	1
0	0	6	0	6
0	0	1	0	1
0	0	2	0	2
0	0	0	0	0
0	0	4	0	4
0	0	8	0	8
0	0	0	0	0
0	0	12	1	13
0	0	4	0	4
0	0	14	0	14
0	0	0	0	0
0	0	1	0	1
0	0	1	0	1
0	0	3	0	3
0	0	1	0	1
0	0	1	0	1
0	0	13	0	13
0	0	1	0	1
0	0	2	0	2
0	0	21	0	21
0	0	16	0	16
0	0	4	0	4
0	0	6	0	6
0	0	0	0	0
0	0	1	0	1
0	0	3	1	4
0	0	6	0	6
0	0	18	2	20
0	0	113	10	123
0	0	5	0	5
0	0	683	17	700

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

April 2004

County	Closure Code →	403	404	405	407	Total
Wayne County District Offices						
Zone VIII						
13	Redford	0	0	5	0	5
14	Lincoln Park	0	0	13	1	14
15	Greydale	0	0	8	1	9
17	Joy/Greenfield	0	0	6	2	8
18	Taylor	0	0	10	0	10
19	Inkster	0	0	3	1	4
32	Tireman	0	0	5	0	5
35	Schoolcraft	0	0	15	0	15
39	Fullerton/Jeffries	0	0	8	1	9
TOTAL		0	0	73	6	79
Zone IX						
41	Fort/Wayne	0	0	8	0	8
43	Glendale	0	0	10	1	11
49	Grand River/Warren	0	0	9	0	9
55	Hamtramck	0	0	12	0	4
57	Medbury	0	0	4	2	6
58	Lafayette	0	0	3	1	4
59	McNichols/Goddard	0	0	1	0	1
73	Forest/Elery	0	0	2	0	2
74	Kercheval/Townsend	closed	closed	closed	closed	closed
76	Maddelein/Gratiot	0	0	7	0	7
79	Conner/Warren	closed	closed	closed	closed	closed
80	Lafayette/Hospital Corridor	0	0	0	0	0
TOTAL		0	0	56	4	52
WAYNE - OTHER		0	0	0	0	0
WAYNE CO. TOTAL		0	0	129	10	131
OUTSTATE TOTAL		0	0	763	11	782

May 2004

403	404	405	407	Total
Wayne County District Offices				
0	0	3	0	3
0	0	10	0	10
0	0	8	2	8
0	0	5	3	8
0	0	11	1	11
0	0	4	0	4
0	0	5	0	5
0	0	7	1	8
0	0	2	0	2
0	0	55	7	59
0	0	6	0	6
0	0	8	3	11
0	0	6	0	6
0	0	13	0	13
0	0	7	0	7
0	0	2	0	2
0	0	2	0	2
0	0	5	0	5
closed	closed	closed	closed	closed
0	0	5	1	5
closed	closed	closed	closed	closed
0	0	0	0	0
0	0	54	4	57
0	0	0	0	0
0	0	109	11	116
0	0	664	8	676

June 2004

403	404	405	407	Total
Wayne County District Offices				
0	0	1	0	1
0	0	6	0	6
0	0	4	1	5
0	0	11	0	11
0	0	9	0	9
0	0	5	0	5
0	0	3	2	5
0	0	15	1	16
0	0	9	0	9
0	0	63	4	67
0	0	6	0	6
0	0	7	5	12
0	0	8	0	8
0	0	12	0	12
0	0	7	0	7
0	0	3	0	3
0	0	5	0	5
0	0	2	0	2
closed	closed	closed	closed	closed
0	0	0	1	1
closed	closed	closed	closed	closed
0	0	0	0	0
0	0	50	6	56
0	0	0	0	0
0	0	113	10	123
0	0	570	7	577

[lee]sanctionsfy2004.xls (3rd quarter-2004)/7-13-2004

POVERTY DATA

Poverty Thresholds	83
Poverty Guidelines	84

CENSUS BUREAU POVERTY THRESHOLDS*

1988 - 2005

Family Size	1988	1989	1990	1991	1992	1993	1994	1995	1996
1	\$6,024	\$6,311	\$6,652	\$6,932	\$7,143	\$7,363	\$7,547	\$7,763	\$7,995
2	\$7,704	\$8,076	\$8,509	\$8,865	\$9,137	\$9,414	\$9,661	\$9,933	\$10,233
3	\$9,435	\$9,885	\$10,419	\$10,860	\$11,186	\$11,522	\$11,821	\$12,158	\$12,516
4	\$12,092	\$12,675	\$13,359	\$13,924	\$14,335	\$14,763	\$15,141	\$15,569	\$16,036
5	\$14,305	\$14,990	\$15,792	\$16,456	\$16,952	\$17,449	\$17,900	\$18,408	\$18,952
6	\$16,149	\$16,921	\$17,839	\$18,587	\$19,137	\$19,718	\$20,235	\$20,804	\$21,389
7	\$18,248	\$19,162	\$20,241	\$21,058	\$21,594	\$22,383	\$22,923	\$23,552	\$24,268
8	\$20,279	\$21,328	\$22,582	\$23,605	\$24,053	\$24,838	\$25,427	\$26,237	\$27,091

Family Size	1997	1998	1999	2000	2001	2002**	2003***	2004****	2005****
1	\$8,183	\$8,316	\$8,501	\$8,794	\$9,039	\$9,183	\$9,393	\$9,665	\$9,936
2	\$10,473	\$10,634	\$10,869	\$11,239	\$11,569	\$11,756	\$12,015	\$12,363	\$12,710
3	\$12,802	\$13,003	\$13,290	\$13,738	\$14,128	\$14,348	\$14,680	\$15,106	\$15,529
4	\$16,400	\$16,660	\$17,029	\$17,603	\$18,104	\$18,392	\$18,810	\$19,355	\$19,897
5	\$19,380	\$19,680	\$20,127	\$20,819	\$21,405	\$21,744	\$22,245	\$22,890	\$23,531
6	\$21,886	\$22,228	\$22,727	\$23,528	\$24,195	\$24,576	\$25,122	\$25,851	\$26,574
7	\$24,802	\$25,257	\$25,912	\$26,754	\$27,517	\$28,001	\$28,544	\$29,372	\$30,194
8	\$27,593	\$28,166	\$28,967	\$29,701	\$30,627	\$30,907	\$31,589	\$32,505	\$33,415

* *Poverty Thresholds: The poverty thresholds for the United States are computed annually by the Bureau of the Census as a means for counting the nation's low-income population. The poverty thresholds form the basis for all other poverty levels used by the Federal Government including the poverty income guidelines (discussed on the following page). The poverty thresholds are generally used by the Family Independence Agency and others for determining the number of people in poverty and for presenting data that classify low-income people by type of residence, race, and other social, economic and demographic characteristics. The poverty thresholds are updated annually by the percentage change in the Consumer Price Index. The Family Independence Agency does not calculate separate poverty thresholds for Michigan. However, for budget and program purposes the Family Independence Agency does calculate poverty thresholds for future years based on projected increases in the CPI. The 2004 and 2005 poverty thresholds were based on projected increases in the U.S. CPI-U of 2.9% in 2004, and 2.8% in 2005.*

** *Final 2002 Poverty Thresholds released by the Census Bureau in September, 2003, were moderately revised in January, 2004. Those changes are reflected in the "2002 Thresholds" (above).*

*** *The 2003 Thresholds are "Final" (Released August 2004).*

**** *The 2004 and 2005 figures are Budget and Policy Analysis Division projections (August 30, 2005). They are higher than previous estimates due to higher projected inflation levels.*

[km]td/Welfare Reform/WRDM Report Apr-Jun 04/83-84-poverty

**POVERTY INCOME GUIDELINES FOR ALL STATES
AND THE DISTRICT OF COLUMBIA***
(Except Alaska and Hawaii)
1988 - 2005

Family Size	1988	1989	1990	1991	1992	1993	1994	1995	1996
1	5,770	5,980	6,280	6,620	6,810	6,970	7,360	7,470	\$7,740
2	7,730	8,020	8,420	8,880	9,190	9,430	9,840	10,030	\$10,360
3	9,690	10,060	10,560	11,140	11,570	11,890	12,320	12,590	\$12,980
4	11,650	12,100	12,700	13,400	13,950	14,350	14,800	15,150	\$15,600
5	13,610	14,140	14,840	15,660	16,330	16,810	17,280	17,710	\$18,220
6	15,570	16,180	16,980	17,920	18,710	19,270	19,760	20,270	\$20,840
7	17,530	18,220	19,120	20,180	21,090	21,730	22,240	22,830	\$23,460
8	19,490	20,260	21,260	22,440	23,470	24,190	24,720	25,390	\$26,080

Family Size	1997	1998	1999	2000	2001	2002	2003	2004**	2005**
1	\$7,890	\$8,050	\$8,240	\$8,350	\$8,590	\$8,860	\$8,980	\$9,310	\$9,620
2	\$10,610	\$10,850	\$11,060	\$11,250	\$11,610	\$11,940	\$12,120	\$12,490	\$12,880
3	\$13,330	\$13,650	\$13,880	\$14,150	\$14,630	\$15,020	\$15,260	\$15,670	\$16,140
4	\$16,050	\$16,450	\$16,700	\$17,050	\$17,650	\$18,100	\$18,400	\$18,850	\$19,400
5	\$18,770	\$19,250	\$19,520	\$19,950	\$20,670	\$21,180	\$21,540	\$22,030	\$22,660
6	\$21,490	\$22,050	\$22,340	\$22,850	\$23,690	\$24,260	\$24,680	\$25,210	\$25,920
7	\$24,210	\$24,850	\$25,160	\$25,750	\$26,710	\$27,340	\$27,820	\$28,390	\$29,180
8	\$26,930	\$27,650	\$27,980	\$28,650	\$29,730	\$30,420	\$30,960	\$31,570	\$32,440

* The Federal poverty income guidelines (above) are a simplified version of the Federal Government's official statistical poverty thresholds (previous page). Developed and issued by the Department of Health and Human Services (HHS), they are used by the Family Independence Agency and others for administrative purposes such as determining whether a person or family is financially eligible for assistance or services under a particular Federal program.

** Final 2004 Poverty Guidelines were published by HHS on February 13, 2004. The FY 2005 Guidelines are Budget and Policy Analysis Division projections. The 2005 Poverty Guideline projections are trending higher than previously estimated (due to higher inflation projections).

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